



ALPINE CITY COUNCIL MEETING AGENDA

NOTICE is hereby given that the **CITY COUNCIL** of Alpine City, Utah will hold a Public Meeting on **Tuesday, September 25, 2018 at 7:00 pm** at Alpine City Hall, 20 North Main, Alpine, Utah as follows:

I. CALL MEETING TO ORDER *Council Members may participate electronically by phone.

- A. Roll Call:** Mayor Troy Stout
- B. Prayer:** Lon Lott
- C. Pledge of Allegiance:** By invitation

II. CONSENT CALENDAR

- A. Minutes of the City Council Meeting of September 11, 2018**
- B. Final Payment Holbrook Asphalt - \$47,678.67.**
- C. Extension Request for 2018 Municipal Recreation Grant Reimbursement**

III. PUBLIC COMMENT

IV. REPORTS and PRESENTATIONS

- A. Financial Report**

V. ACTION/DISCUSSION ITEMS

- A. Audit Report – Greg Ogden**
- B. Willow Canyon Variance Request to Height Restriction – 95 N. Preston Drive – Tim Clark:** The City Council will consider approving a variance to the height restriction for his home in Willow Canyon.
- C. PUBLIC HEARING – Urban Deer Control Plan**
- D. Urban Deer Control Plan.** The City Council will consider approving the Urban Deer Control Plan.
- E. Exception Request – Gateway Historic & Business Commercial setback requirements – Bank of American Fork.** The City Council will consider approving an exception to the setback requirement for the Bank of American Fork on the corner of Main Street and 100 South.
- F. Ordinance No. 2018-07 Amending Article 3.1.11.7 of the Alpine City Development Code pertaining to driveway cut and fill.** The Council will consider approving the ordinance.
- G. Ordinance No. 2018-08 Amending Articles 3.3.4 and 3.4.4 pertaining to density, lot area and width requirements.** The Council will consider approving the ordinance.

VI. STAFF REPORTS

VII. COUNCIL COMMUNICATION

VIII. EXECUTIVE SESSION: Discuss litigation, property acquisition or the professional character, conduct or competency of personnel.

ADJOURN

Mayor Troy Stout
September 21, 2018

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL CITY COUNCIL MEETINGS. If you need a special accommodation to participate, please call the City Recorder's Office at (801) 756-6347 x 4.
CERTIFICATE OF POSTING. The undersigned duly appointed recorder does hereby certify that the above agenda notice was on the bulletin board located inside City Hall at 20 North Main and sent by e-mail to The Daily Herald located in Provo, UT, a local newspaper circulated in Alpine, UT. This agenda is also available on our web site at www.alpinecity.org and on the Utah Public Meeting Notices website at www.utah.gov/pmn/index.html

PUBLIC MEETING AND PUBLIC HEARING ETIQUETTE

Please remember all public meetings and public hearings are now recorded.

- All comments **must** be recognized by the Chairperson and addressed through the microphone.
- When speaking to the Planning Commission, please stand, speak slowly and clearly into the microphone, and state your name and address for the recorded record.
- Be respectful to others and refrain from disruptions during the meeting. Please refrain from conversation with others in the audience as the microphones are very sensitive and can pick up whispers in the back of the room.
- Keep comments constructive and not disruptive.
- Avoid verbal approval or dissatisfaction of the ongoing discussion (i.e., booing or applauding).
- Exhibits (photos, petitions, etc.) given to the City become the property of the City.
- Please silence all cellular phones, beepers, pagers or other noise making devices.
- Be considerate of others who wish to speak by limiting your comments to a reasonable length, and avoiding repetition of what has already been said. Individuals may be limited to two minutes and group representatives may be limited to five minutes.
- Refrain from congregating near the doors or in the lobby area outside the council room to talk as it can be very noisy and disruptive. If you must carry on conversation in this area, please be as quiet as possible. (The doors must remain open during a public meeting/hearing.)

Public Hearing vs. Public Meeting

If the meeting is a **public hearing**, the public may participate during that time and may present opinions and evidence for the issue for which the hearing is being held. In a public hearing there may be some restrictions on participation such as time limits.

Anyone can observe a **public meeting**, but there is no right to speak or be heard there - the public participates in presenting opinions and evidence at the pleasure of the body conducting the meeting.

ALPINE CITY COUNCIL MEETING
Alpine City Hall, 20 N. Main, Alpine, UT
September 11, 2018

I. CALL MEETING TO ORDER: The meeting was called to order at 7:00 pm by Lon Lott, Mayor Pro Tem

A. Roll Call: The following were present and constituted a quorum

Mayor Troy Stout was excused.

Council Members: Jason Thelin, Ramon Beck, Lon Lott – Mayor Pro Tem, Kimberly Bryant

Council Members not present: Carla Merrill

Staff: Shane Sorensen, Charmayne Warnock, David Church, Austin Roy, Chief Brian Gwilliam

Others: Emily Gooch, James Gooch, Ed Bush, Paul Bennett, Will Jones, Richard James

B. Prayer: Jason Thelin

C. Pledge of Allegiance: James Gooch

II. CONSENT CALENDAR

A. Minutes of the City Council meeting of August 28, 2018

B. Bond Release #3 – North Point, Plat C – \$42,281.50

C. Resolution No. R2018-11 – Updating the Consolidated Fee Schedule to include fees for small wireless facilities

D. Resolution No. R2018-12 – Approving an Interlocal Agreement Amending and Joining Central

Utah 911: Shane Sorensen said that Nephi and Juab County was added into their Emergency Dispatch District. The new name would be Central Utah 911.

E. Partial Payment Estimate – Craig F. Sorensen Construction, PI Meters - \$151,634.25: Shane Sorensen said they were installing half the PI meters in 2018 and were on target to be done by October 15th. They wanted to have them installed before the PI water was turned off so they could check for leaks. Residents would receive a 10-day notice that the contractor would be in their area.

MOTION: Ramon Beck moved to approve the Consent Calendar and approve the minutes as corrected. Kimberly Bryant seconded. Ayes: 4 Nays: 0. Motion passed.

Ayes

Jason Thelin
Ramon Beck
Lon Lott
Kimberly Bryant

Nays

none

III. PUBLIC COMMENT

Ed Bush -Box Elder Drive. Mr. Bush updated the Council on the Alpine Nature Center. Their website had about 3,000 visitors a month, 200 hundred followers on Facebook and about 300 on Instagram. They held an activity in August and cleaned up the Dry Creek Trail Head by the Forest Service Parking lot.

IV. REPORTS AND PRESENTATIONS

A. Deer Control Plan Report: Shane Sorensen said the Division of Wildlife Resources (DWR) had originally said they wouldn't trap deer until after it snowed but they had changed that plan and wanted the trapping done before it snowed. The City had been granted a Certificate of Registration to participate in the program. The next step would be to adopt a Deer Control Plan. They would hold a public hearing on it at their next meeting. The proposed plan mirrored what was being done in Herriman. Initially they would borrow traps, but would also be building their own traps. Alpine would select the location for the traps and bait them in coordination with the DWR, who would retrieve and transport the deer. The Mule Deer Foundation was usually willing to help with the transport.

The traps were set only on days when the DWR would be available to pick up the deer the next morning. On other days the traps were closed so the deer could not enter them. The budget for the program was \$20,000.

V. ACTION/DISCUSSION ITEMS

A. Moyle Park Landscaping Plan. Austin Roy showed the revised landscaping plan for Moyle Park. The biggest change would be to provide more parking. There would be perpendicular parking spaces on the west side where the wagons had been. The alignment of the road would also be adjusted and have a vegetation border between the park and the adjacent residences. A ranch-style fence with two rails would run along the road. There would be a gate to the private back area to prevent cars from parking at the caretakers' residence. Crushed limestone would be laid on the pathways to keep down the dust. Will Jones said they were not amending anything on the rest of the plan.

MOTION: Ramon Beck moved to approve the Amended Landscaping Plan for Moyle Park. Kimberly Bryant seconded. Ayes: 4 Nays: 0. Motion passed.

Ayes

Jason Thelin
Ramon Beck
Lon Lott
Kimberly Bryant

Nays

none

B. Ordinance No. 2018-05, Amending Article 3.32 (Retaining Walls) of the Alpine City Development Code: Austin Roy reviewed the proposed changes to the ordinance which were intended to clarify language and make it consistent with the State Code and Uniform Building Code. The Code did not require building permits for retaining walls that were four-feet in height or less.

Another change clarified that a single retaining wall could not exceed nine feet in exposed height if it could be seen from the nearest public right-of-way or adjacent properties to which it was exposed.

The amendment also added two new sections: Item 7 stated that walls which created a drop-off for adjacent properties would be required to install a fence along the top of the wall. Item 8 stated that no retaining wall or any component of the wall could extend beyond the property line unless written permission was obtained by the affected property owner

MOTION: Ramon Beck moved to approve Ordinance No. 2018-05 amending Article 3.32 of the Alpine City Development Code pertaining to retaining walls. Jason Thelin seconded. Ayes: 4 Nays: 0. Motion passed.

Ayes

Jason Thelin
Ramon Beck
Lon Lott
Kimberly Bryant

Nays

none

C. Ordinance No. 2018-06, Amending Article 4.8.4 (Commencement of Construction) of the Alpine City Development Code. Austin Roy explained that the proposed amendment made the code consistent with current practice, which was that site improvement prior to Final Plat approval had to be approved by the City Council rather than the Planning Commission as currently stated in the ordinance.

MOTION: Jason Thelin moved to approve Ordinance No. 2018-06 amending Section 4.8.4 of the Alpine City Development Code pertaining to site improvement or grading of a proposed subdivision. Ramon Beck seconded. Ayes: 4 Nays: 0. Motion passed.

Ayes

Jason Thelin
Ramon Beck
Lon Lott
Kimberly Bryant

Nays

none

VI. STAFF REPORTS

Charmayne Warnock drew the Council's attention to a letter Mayor Stout had written to the Draper Mayor and Council concerning the possibility of a road connection between the two cities. He wanted the Council to review it and email their thoughts on the letter to Mayor Stout before he sent it. He planned to send it prior to the Draper public hearing on Thursday, September 13th.

Austin Roy said that he had provided the requested information about height variances that had been approved in Willow Canyon. The information was on the desk in front of them. Ramon Beck said Mr. Clark had called him about his height variance request and said he was working on reducing the height of his home. Mr. Clark had also asked if he had to wait two weeks to come back to a Council meeting or if the neighbors could just sign off on his house plans so he could move forward. David Church said that unless the City Council told them not to enforce the provisions of the Annexation Agreement, they would enforce it. If the Council wanted, they could call a special meeting with 24-hour notice. Ramon Beck said he would tell Mr. Clark that he needed to get on the agenda for the next meeting.

Shane Sorensen reported on several items.

- He showed the Council a deer deterrent that Jed Muhlestein had made to protect his garden from deer.
- The seal coat projects were complete for the year.
- They had a new clock/timer in the Council Chambers to use during public comment which would limit comments to three minutes. There was also a sample of a comment request card that Draper City used. People who wished to comment had to fill out the card and turn it in prior to or during the meeting. They could also write down a written comment if they did not wish to speak. He asked the Council to look at them and see if that was something they wanted to implement.
- He and Jed Muhlestein had attended a luncheon for the opening of the Bridle Up Hope facility. It was nearly 100% complete and was very nice. The owners would be happy to give people a tour if they wanted. Jason Thelin wanted to know if the trail had been finalized. Lon Lott said he believed it was because he saw people running up there and people on horses. David Church said they should have a recorded right-of-way agreement for the trail.
- The audit report would be presented at the next meeting.
- The right-hand turn lane from Canyon Crest onto SR-92 was completed and open.
- They were getting closer to having an east/west connector road between Alpine Highway and 4800 West.

VII. COUNCIL COMMUNICATION

Jason Thelin said the Ridge at Alpine subdivision had come in with a revised concept, then went to Planning Commission with a final plat. He asked what the process was for revised subdivisions. He thought they had to get concept approval, then preliminary, then final. Shane Sorensen said sometimes there were minor tweaks made during the process and they would process a revised concept with the preliminary plat.

VIII. EXECUTIVE SESSION: None held.

MOTION: Kimberly Bryant moved to adjourn. Ramon Beck seconded. Ayes: 4 Nays: 0. Motion passed.

<u>Ayes</u>	<u>Nays</u>
Jason Thelin	none
Ramon Beck	
Lon Lott	
Kimberly Bryant	

The meeting was adjourned at 8 pm.

HOLBROOK ASPHALT CO.

1545 E Commerce Dr
St. George UT 84790
United States

Invoice

Services Performed For	Number	Date	PO/LD #
City of Alpine Attn: Shane Sorenson 20 North Main Street Alpine UT 84004 United States	HAU185669	9/11/2018	
Terms			
Due Upon Completion			
Rep Information			
Aaron Eppley, aaron@holbrookasphalt.com, 435-703-0023			

Bill To

City of Alpine
Attn: Shane Sorenson
20 North Main Street
Alpine UT 84004
United States

Description

2018 High Density Mineral Bond

Description	Qty	U/M	Rate	Total
HA5 (HDMB) SF Clean & prepare surface using high pressure air & wire bristle brooms. Install "HA5" High Density Mineral Bond advanced performance pavement preservation treatment. No guarantee surface treatments will adhere to areas saturated with motor oil. HA5 meets demands of High Density Mineral Bond Specification established by agency engineers	244,506	SqFt	0.195	47,678.67

NOTES:

- (1) Standard cleaning is included in the unit price. Items NOT considered to be Standard Cleaning include: heavy dirt, mud, construction or landscaping debris, and foreign material on the pavement surface. All non-standard cleaning requirements must be completed and approved by a Holbrook Asphalt representative prior to the start of project.
- (2) Traffic control will require 24-hour residential road closures. If additional closures/methods are required, additional traffic control costs will be added.
- (3) Pavement markings may be added upon request
- (4) All required bonding and taxes shall be added to project invoices.

Total
Amount Due

47,678.67
\$47,678.67

ALPINE CITY COUNCIL AGENDA

SUBJECT: Extension of Municipal Recreation Grant

FOR CONSIDERATION ON: 25 September 2018

PETITIONER: Staff

ACTION REQUESTED BY PETITIONER: Authorize the mayor to sign the extension request for the recreation grant.

BACKGROUND INFORMATION:

Alpine City was approved in 2018 for a Municipal Recreation Grant in the amount of \$5,297.81, which is to be used for improving the Dry Creek Corridor Trail. According to the grant, claims for reimbursement must be received by October 26, 2018. However, work has not been done on the trail so far this year and the city is requesting an extension. The extension must be received by the County Commission before September 28, 2018, otherwise expenditures on the trail will not be reimbursed.

STAFF RECOMMENDATION:

Approve the extension of the Municipal Recreation Grant for 2018.



Utah County Commission

Bill Lee
Greg Graves
Nathan Ivie

100 East Center Street
Suite 2300
Provo, UT. 84606

801-851-8136
Fax 801-851-8146
www.utahcounty.gov

2018 Municipal Recreation Grant Reimbursement Extension Request

Deadline for submission of Reimbursement Extension Request form is September 28, 2018 @ 5:00 P.M.

Cities requiring additional time for submission of proof of payment must submit a written request for extension to the Board of Commissioners.

Municipality: Alpine City

Name of Preparer/Contact Person: Austin Roy

Mailing Address: 20 N. Main Street, Alpine, Utah, 84004

Phone: 801-756-6347 x6 E-mail: aroy@alpinecity.org

Grant Amount Requested 2018: \$ 5,297.81
2017: \$ — (if eligible)

TOTAL: \$ 5,297.81

Reason for Reimbursement Extension Request: Additional time needed to complete project.

Date Reimbursement Receipts will be submitted: November 30, 2018

Date Reimbursement Extension Request was Approved by Municipal Council: _____
Date

Mayor Signature

Date

FOR COMMISSION OFFICE USE ONLY

Extension Request Received by Commission	Commission Approval for Reimbursement Extension	Receipts Received by Commission Office	PO Sent to County Auditor	Funds Paid



Utah County Commission

Nathan Ivie
Bill Lee
Greg Graves

801-851-8135
801-851-8136
801-851-8133

100 East Center
Suite 2300
Provo, UT. 84606
Fax 801-851.8146
www.Utahcounty.gov

Dear Recreation Grant Manager,

Please have the Mayor of your city/town sign the enclosed agreements and return them to me. You are welcome to make a copy and keep it for your records.

Just a reminder of the policy; in order to receive reimbursement for an approved project, a municipality must submit a proof of payment (ie, copy of check, invoice including amount paid and check number) and any other necessary supporting documentation to the Utah County Commission Office. These claims for reimbursement will be accepted through October 26, 2018.

Claims received after the deadline will not receive funding unless a Reimbursement Extension Request is received by the Commission before September 28, 2018. Please contact me if you need a copy of the Reimbursement Extension Request Form.

Good luck with your projects and have a great summer!

Thank you,

A handwritten signature in black ink that reads "Lisa K. Nielson".

Lisa K. Nielson

Confidential Administrative Assistant
Office of Commissioner Greg Graves
100 East Center Street Ste. 2300
Provo, UT. 84606
Office: [801-851-8136](tel:801-851-8136)
Fax: [801-851-8146](tel:801-851-8146)



ALPINE CITY CORPORATION
COMBINED CASH INVESTMENT
AUGUST 31, 2018

COMBINED CASH ACCOUNTS

01-1111	CASH IN BANK, AMERICAN FORK	55,759.18
01-1112	XPRESS BILL PAY	1,631.19
01-1131	PETTY CASH	1,000.00
01-1154	SAVINGS PTIF #158	15,060,118.56
	TOTAL COMBINED CASH	15,118,508.93
01-1190	CASH - ALLOCATION TO OTHER FUN	(15,118,508.93)
	TOTAL GENERAL FUND CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	556,181.72
11	ALLOCATION TO CLASS C ROADS	910,666.06
15	ALLOCATION TO RECREATION IMPACT FEES	746,604.71
16	ALLOCATION TO STREET IMPACT FEES	261,051.26
45	ALLOCATION TO CAPITAL IMPROVEMENTS FUND	4,312,190.96
51	ALLOCATION TO WATER FUND	2,394,162.56
52	ALLOCATION TO SEWER FUND	2,131,176.61
55	ALLOCATION TO PRESSURIZED IRRIGATION FUND	1,724,139.45
56	ALLOCATION TO STORM DRAIN FUND	586,006.09
70	ALLOCATION TO TRUST AND AGENCY FUND	175,841.18
71	ALLOCATION TO CEMETERY PERPETUAL CARE FUND	612,189.49
81	ALLOCATION TO WATER IMPACT FEES	301,537.93
82	ALLOCATION TO SEWER IMPACT FEES	61,118.26
85	ALLOCATION TO PI IMPACT FEES	116,491.12
86	ALLOCATION TO STORM DRAIN IMPACT FEES	229,151.53
	TOTAL ALLOCATIONS TO OTHER FUNDS	15,118,508.93
	ALLOCATION FROM COMBINED CASH FUND - 01-1190	(15,118,508.93)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

ALPINE CITY CORPORATION

BALANCE SHEET

AUGUST 31, 2018

GENERAL FUND

ASSETS

10-1190	CASH - ALLOCATION TO OTHER FUN	556,181.72	
10-1309	DEFERRED PROPERTY TAXES REC	1,259,956.68	
10-1311	ACCOUNTS RECEIVABLE	63,563.75	
	TOTAL ASSETS		1,879,702.15

LIABILITIES AND EQUITYLIABILITIES

10-2131	ACCOUNTS PAYABLE	88.98	
10-2211	WAGES PAYABLE	8,584.30	
10-2221	FICA PAYABLE	(6,226.60)	
10-2222	FEDERAL WITHHOLDING PAYABLE	(1,960.18)	
10-2223	STATE WITHHOLDING PAYABLE	(1,361.07)	
10-2225	ULGT PAYABLE	(2,264.74)	
10-2227	RETIREMENT PAYABLE EMPLOYEES	(7,604.19)	
10-2229	WORKERS COMP PAYABLE	2,479.03	
10-2400	UNEARNED REVENUE	1,259,956.00	
	TOTAL LIABILITIES		1,251,691.53

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
10-2980	BALANCE BEGINNING OF YEAR	1,123,898.82	
	REVENUE OVER EXPENDITURES - YTD	(495,888.20)	
	BALANCE - CURRENT DATE	628,010.62	
	TOTAL FUND EQUITY		628,010.62
	TOTAL LIABILITIES AND EQUITY		1,879,702.15

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-10 CURRENT YEAR GENERAL PROPERTY	5,087.44	5,087.44	1,300,000.00	1,294,912.56	.4
10-31-20 REDEMPTION TAXES	2,437.94	2,437.94	140,000.00	137,562.06	1.7
10-31-30 GENERAL SALES AND USE TAXES	.00	.00	1,200,000.00	1,200,000.00	.0
10-31-31 MOTOR VEHICLE TAXES	11,048.61	11,048.61	106,000.00	94,951.39	10.4
10-31-40 FRANCHISE FEES	57,371.37	57,371.37	650,000.00	592,628.63	8.8
10-31-90 PENALTIES & INT. ON DELINQUENT	73.99	73.99	6,000.00	5,926.01	1.2
TOTAL TAXES	76,019.35	76,019.35	3,402,000.00	3,325,980.65	2.2
<u>LICENSES AND PERMITS</u>					
10-32-10 BUSINESS LICENSES AND PERMITS	220.00	490.00	22,000.00	21,510.00	2.2
10-32-20 PLAN CHECK FEES	11,195.55	36,071.20	160,000.00	123,928.80	22.5
10-32-21 BUILDING PERMITS	9,483.86	57,615.03	300,000.00	242,384.97	19.2
10-32-22 BUILDING PERMIT ASSESSMENT	81.03	552.05	2,500.00	1,947.95	22.1
TOTAL LICENSES AND PERMITS	20,980.44	94,728.28	484,500.00	389,771.72	19.6
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-42 MUNICIPAL RECREATION GRANT	.00	.00	5,400.00	5,400.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	.00	.00	5,400.00	5,400.00	.0
<u>CHARGES FOR SERVICES</u>					
10-34-13 ZONING AND SUBDIVISION FEES	910.00	2,720.00	15,000.00	12,280.00	18.1
10-34-14 ANNEXATIONS APPLICATIONS	.00	.00	500.00	500.00	.0
10-34-15 SALE OF MAPS AND PUBLICATIONS	.00	60.00	50.00	(10.00)	120.0
10-34-22 PUBLIC SAFETY DISTRICT RENTAL	.00	38,516.00	38,516.00	.00	100.0
10-34-40 WASTE COLLECTION SALES	49,069.30	98,035.02	505,000.00	406,964.98	19.4
10-34-69 YOUTH COUNCIL	49.25	49.25	.00	(49.25)	.0
10-34-81 SALE OF CEMETERY LOTS	246.25	1,231.25	7,500.00	6,268.75	16.4
10-34-83 BURIAL FEES	4,450.00	10,350.00	43,500.00	33,150.00	23.8
TOTAL CHARGES FOR SERVICES	54,724.80	150,961.52	610,066.00	459,104.48	24.8
<u>FINES AND FORFEITURES</u>					
10-35-10 TRAFFIC FINES	8,431.80	18,686.80	45,000.00	26,313.20	41.5
10-35-15 OTHER FINES	304.47	415.07	10,000.00	9,584.93	4.2
10-35-16 TRAFFIC SCHOOL	.00	.00	500.00	500.00	.0
TOTAL FINES AND FORFEITURES	8,736.27	19,101.87	55,500.00	36,398.13	34.4

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>RENTS AND OTHER REVENUE</u>					
10-36-20 RENTS AND CONCESSIONS	1,035.00	4,510.00	58,000.00	53,490.00	7.8
TOTAL RENTS AND OTHER REVENUE	1,035.00	4,510.00	58,000.00	53,490.00	7.8
<u>INTEREST AND MISC REVENUE</u>					
10-38-10 INTEREST EARNINGS	34,008.52	68,627.96	40,000.00	(28,627.96)	171.6
10-38-17 ALPINE DAYS REVENUE	47,764.36	56,595.82	75,000.00	18,404.18	75.5
10-38-18 RODEO REVENUE	11,449.00	22,549.00	20,000.00	(2,549.00)	112.8
10-38-50 BICENTENNIAL BOOKS	40.00	40.00	500.00	460.00	8.0
10-38-90 SUNDRY REVENUES	926.75	1,569.22	25,000.00	23,430.78	6.3
TOTAL INTEREST AND MISC REVENUE	94,188.63	149,382.00	160,500.00	11,118.00	93.1
<u>TRANSFERS AND CONTRIBUTIONS</u>					
10-39-10 FUND BALANCE APPROPRIATION	.00	.00	386,539.00	386,539.00	.0
10-39-20 CONTRIBUTION FOR PARAMEDIC	2,630.41	5,239.88	30,000.00	24,760.12	17.5
TOTAL TRANSFERS AND CONTRIBUTIONS	2,630.41	5,239.88	416,539.00	411,299.12	1.3
TOTAL FUND REVENUE	258,314.90	499,942.90	5,192,505.00	4,692,562.10	9.6

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-41-11 SALARIES & WAGES	14,067.40	28,184.80	221,750.00	193,565.20	12.7
10-41-13 EMPLOYEE BENEFITS	6,493.43	12,996.26	94,350.00	81,353.74	13.8
10-41-14 OVERTIME WAGES	.00	.00	1,500.00	1,500.00	.0
10-41-21 BOOKS, SUBSCRIPTIONS & MEMBERS	100.00	100.00	18,000.00	17,900.00	.6
10-41-22 PUBLIC NOTICES	.00	.00	4,500.00	4,500.00	.0
10-41-23 TRAVEL	.00	46.87	2,500.00	2,453.13	1.9
10-41-24 OFFICE SUPPLIES & POSTAGE	1,181.44	1,401.14	20,000.00	18,598.86	7.0
10-41-25 EQUIPMENT - SUPPLIES & MAINTEN	43.80	43.80	1,500.00	1,456.20	2.9
10-41-28 TELEPHONE	489.24	619.31	4,500.00	3,880.69	13.8
10-41-30 PROFESSIONAL SERVICES	107.50	107.50	30,000.00	29,892.50	.4
10-41-33 EDUCATION	.00	.00	150.00	150.00	.0
10-41-46 COUNCIL DISCRETIONARY FUND	724.28	724.28	15,000.00	14,275.72	4.8
10-41-47 MAYOR DISCRETIONARY FUND	.00	.00	8,000.00	8,000.00	.0
10-41-51 INSURANCE	6,805.37	6,805.37	10,200.00	3,394.63	66.7
10-41-63 OTHER SERVICES	.00	.00	500.00	500.00	.0
10-41-64 OTHER EXPENSES	507.73	550.04	4,000.00	3,449.96	13.8
TOTAL ADMINISTRATION	30,520.19	51,579.37	436,450.00	384,870.63	11.8
<u>COURT</u>					
10-42-24 OFFICE EXPENSE & POSTAGE	4,711.11	7,951.97	25,000.00	17,048.03	31.8
10-42-31 PROFESSIONAL SERVICES	2,908.05	2,908.05	40,000.00	37,091.95	7.3
10-42-40 WITNESS FEES	.00	.00	200.00	200.00	.0
10-42-46 VICTIM REPARATION ASSESSMENT	2,718.37	2,718.37	20,000.00	17,281.63	13.6
TOTAL COURT	10,337.53	13,578.39	85,200.00	71,621.61	15.9
<u>TREASURER</u>					
10-43-11 SALARIES & WAGES	1,018.80	2,007.60	12,900.00	10,892.40	15.6
10-43-13 EMPLOYEE BENEFITS	815.63	1,623.80	9,800.00	8,176.20	16.6
10-43-21 BOOKS, SUBSCRIPTIONS & MEMBERS	99.00	99.00	500.00	401.00	19.8
10-43-23 TRAVEL	.00	.00	500.00	500.00	.0
10-43-24 OFFICE SUPPLIES & POSTAGE	.00	.00	750.00	750.00	.0
10-43-31 PROFESSIONAL & TECHNICAL	.00	650.00	3,600.00	2,950.00	18.1
10-43-33 EDUCATION	.00	.00	500.00	500.00	.0
10-43-34 ACCOUNTING SERVICES/AUDIT	.00	.00	11,000.00	11,000.00	.0
TOTAL TREASURER	1,933.43	4,380.40	39,550.00	35,169.60	11.1
<u>ELECTIONS</u>					
10-50-24 OFFICE EXPENSE, SUPPLIES & POS	.00	.00	500.00	500.00	.0
TOTAL ELECTIONS	.00	.00	500.00	500.00	.0

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>GOVERNMENT BUILDINGS</u>					
10-52-26 BUILDING SUPPLIES	147.00	147.00	4,000.00	3,853.00	3.7
10-52-27 UTILITIES	823.38	1,470.42	22,000.00	20,529.58	6.7
10-52-51 INSURANCE	6,805.37	6,805.37	2,400.00	(4,405.37)	283.6
10-52-63 OTHER SERVICES	717.50	1,582.50	20,000.00	18,417.50	7.9
10-52-72 CAPITAL OUTLAY BUILDINGS	.00	.00	45,000.00	45,000.00	.0
TOTAL GOVERNMENT BUILDINGS	8,493.25	10,005.29	93,400.00	83,394.71	10.7
<u>EMERGENCY SERVICES</u>					
10-57-61 POLICE-PROFESSIONAL SERVICE	92,131.90	276,395.70	1,105,583.00	829,187.30	25.0
10-57-63 FIRE-PROFESSIONAL SERVICE	66,762.69	200,288.07	807,286.00	606,997.93	24.8
10-57-72 ADMINISTRATION	6,119.65	18,358.95	73,436.00	55,077.05	25.0
TOTAL EMERGENCY SERVICES	165,014.24	495,042.72	1,986,305.00	1,491,262.28	24.9
<u>BUILDING INSPECTION</u>					
10-58-11 SALARIES & WAGES	1,696.00	3,392.00	36,700.00	33,308.00	9.2
10-58-13 EMPLOYEE BENEFITS	1,342.59	2,685.18	17,600.00	14,914.82	15.3
10-58-14 OVERTIME WAGES	.00	.00	2,000.00	2,000.00	.0
10-58-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	500.00	500.00	.0
10-58-24 OFFICE SUPPLIES & POSTAGE	67.50	67.50	700.00	632.50	9.6
10-58-28 TELEPHONE	88.61	177.22	2,000.00	1,822.78	8.9
10-58-29 CONTRACT/BUILDING INSPECTOR	7,835.00	8,192.50	90,000.00	81,807.50	9.1
10-58-51 INSURANCE & SURETY BONDS	6,805.46	6,805.46	10,000.00	3,194.54	68.1
10-58-65 BUILDING PERMIT SURCHARGE	.00	.00	2,500.00	2,500.00	.0
TOTAL BUILDING INSPECTION	17,835.16	21,319.86	162,000.00	140,680.14	13.2
<u>PLANNING & ZONING</u>					
10-59-11 SALARIES & WAGES	7,284.99	14,630.70	98,250.00	83,619.30	14.9
10-59-13 EMPLOYEE BENEFITS	4,258.58	9,054.72	59,250.00	50,195.28	15.3
10-59-14 OVERTIME WAGES	223.76	361.46	1,000.00	638.54	36.2
10-59-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	2,200.00	2,200.00	.0
10-59-23 TRAVEL	5.99	29.97	1,500.00	1,470.03	2.0
10-59-24 OFFICE SUPPLIES & POSTAGE	43.80	43.80	3,000.00	2,956.20	1.5
10-59-30 PROFESSIONAL SERVICES	888.00	888.00	46,000.00	45,112.00	1.9
10-59-31 LEGAL SERVICES FOR SUBDIVIS	.00	.00	2,000.00	2,000.00	.0
10-59-34 EDUCATION	.00	.00	750.00	750.00	.0
TOTAL PLANNING & ZONING	12,705.12	25,008.65	213,950.00	188,941.35	11.7

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>STREETS</u>					
10-60-11 SALARIES & WAGES	7,479.36	14,958.72	71,250.00	56,291.28	21.0
10-60-13 EMPLOYEE BENEFITS	4,822.53	9,674.90	60,000.00	50,325.10	16.1
10-60-14 OVERTIME WAGES	785.54	1,675.24	11,000.00	9,324.76	15.2
10-60-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-60-24 OFFICE SUPPLIES & POSTAGE	.00	.00	750.00	750.00	.0
10-60-25 EQUIPMENT-SUPPLIES & MAINTENAN	560.87	962.71	32,000.00	31,037.29	3.0
10-60-26 STREET SUPPLIES AND MAINTENANC	7,222.65	14,201.05	70,000.00	55,798.95	20.3
10-60-27 UTILITIES	23.46	95.42	500.00	404.58	19.1
10-60-28 TELEPHONE	47.50	123.97	900.00	776.03	13.8
10-60-29 POWER - STREET LIGHTS	4,127.88	8,250.10	50,000.00	41,749.90	16.5
10-60-51 INSURANCE	6,805.37	6,805.37	11,950.00	5,144.63	57.0
10-60-63 OTHER SERVICES	.00	.00	12,000.00	12,000.00	.0
10-60-64 OTHER EXPENSES	.00	140.83	3,500.00	3,359.17	4.0
10-60-73 CAPITAL OUTLAY-OTHER THAN BUIL	.00	.00	200,000.00	200,000.00	.0
10-60-74 CAPITAL OUTLAY - EQUIPMENT	.00	52,649.33	74,000.00	21,350.67	71.2
TOTAL STREETS	31,875.16	109,537.64	598,850.00	489,312.36	18.3
<u>PARKS & RECREATION</u>					
10-70-11 SALARIES & WAGES	8,445.40	16,615.80	44,650.00	28,034.20	37.2
10-70-12 WAGES TEMPORARY EMPLOYEES	.00	.00	27,500.00	27,500.00	.0
10-70-13 EMPLOYEE BENEFITS	2,964.06	5,638.04	28,900.00	23,261.96	19.5
10-70-14 OVERTIME WAGES	1,042.84	1,062.54	1,200.00	137.46	88.6
10-70-23 TRAVEL	.00	.00	1,000.00	1,000.00	.0
10-70-24 OFFICE SUPPLIES & POSTAGE	.00	42.48	2,200.00	2,157.52	1.9
10-70-25 EQUIPMENT-SUPPLIES & MAINTENAN	1,983.24	3,240.90	25,000.00	21,759.10	13.0
10-70-26 BUILDING AND GROUNDS SUPPLIES	1,447.86	7,107.48	26,500.00	19,392.52	26.8
10-70-27 UTILITIES	941.17	1,902.80	3,500.00	1,597.20	54.4
10-70-28 TELEPHONE	40.00	108.97	850.00	741.03	12.8
10-70-51 INSURANCE & SURETY BONDS	6,805.37	6,805.37	10,500.00	3,694.63	64.8
10-70-59 DEER POPULATION CONTROL	.00	.00	40,000.00	40,000.00	.0
10-70-60 RODEO	22,662.21	25,810.76	25,000.00	(810.76)	103.2
10-70-64 OTHER EXPENSES	1,066.73	2,081.44	16,500.00	14,418.56	12.6
10-70-65 ALPINE DAYS	45,048.07	101,520.10	134,450.00	32,929.90	75.5
10-70-67 MOYLE PARK	770.28	1,145.18	9,000.00	7,854.82	12.7
10-70-68 LIBRARY	1,712.00	2,912.00	11,000.00	8,088.00	26.5
10-70-69 YOUTH COUNCIL	1,099.34	1,371.22	5,500.00	4,128.78	24.9
10-70-70 BOOK MOBILE	.00	.00	13,200.00	13,200.00	.0
10-70-71 TRAILS	.00	.00	5,000.00	5,000.00	.0
TOTAL PARKS & RECREATION	96,028.57	177,365.08	431,450.00	254,084.92	41.1

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>CEMETERY</u>					
10-77-11 SALARIES & WAGES	8,445.40	16,615.80	44,650.00	28,034.20	37.2
10-77-12 WAGES TEMPORARY EMPLOYEE	.00	.00	27,500.00	27,500.00	.0
10-77-13 EMPLOYEE BENEFITS	2,964.04	5,637.90	28,900.00	23,262.10	19.5
10-77-14 OVERTIME WAGES	1,042.81	1,062.49	2,000.00	937.51	53.1
10-77-23 TRAVEL	.00	.00	500.00	500.00	.0
10-77-24 OFFICE SUPPLIES & POSTAGE	.00	.00	500.00	500.00	.0
10-77-25 EQUIPMENT-SUPPLIES & MAINTENAN	1,269.21	1,530.71	15,000.00	13,469.29	10.2
10-77-26 BUILDING AND GROUNDS	1,332.43	1,649.39	15,000.00	13,350.61	11.0
10-77-28 TELEPHONE	40.00	80.00	850.00	770.00	9.4
10-77-51 INSURANCE & SURETY BONDS	6,805.37	6,805.37	10,000.00	3,194.63	68.1
10-77-63 OTHER SERVICES	15.32	61.23	12,000.00	11,938.77	.5
TOTAL CEMETERY	21,914.58	33,442.89	156,900.00	123,457.11	21.3
<u>GARBAGE</u>					
10-82-11 SALARIES & WAGES	4,363.03	8,720.44	58,000.00	49,279.56	15.0
10-82-13 EMPLOYEE BENEFITS	3,244.80	6,723.73	40,250.00	33,526.27	16.7
10-82-14 OVERTIME WAGES	585.90	1,371.44	.00	(1,371.44)	.0
10-82-24 OFFICE SUPPLIES & POSTAGE	334.43	334.43	3,600.00	3,265.57	9.3
10-82-28 TELEPHONE	27.50	55.00	.00	(55.00)	.0
10-82-31 PROFESSIONAL & TECHNICAL	.00	650.00	3,600.00	2,950.00	18.1
10-82-34 TECHNOLOGY UPDATE	329.20	329.20	5,000.00	4,670.80	6.6
10-82-61 TIPPING FEES	9,485.66	9,485.66	110,000.00	100,514.34	8.6
10-82-62 WASTE PICKUP CONTRACT	26,134.24	26,134.24	250,000.00	223,865.76	10.5
10-82-64 OTHER EXPENSES	218.55	437.10	1,500.00	1,062.90	29.1
TOTAL GARBAGE	44,723.31	54,241.24	471,950.00	417,708.76	11.5
<u>MISCELLANEOUS</u>					
10-99-25 TECHNOLOGY UPGRADE	329.57	329.57	11,000.00	10,670.43	3.0
10-99-80 TRANSFER TO CAPITAL IMP FUND	.00	.00	500,000.00	500,000.00	.0
10-99-82 EMERGENCY PREP	.00	.00	5,000.00	5,000.00	.0
TOTAL MISCELLANEOUS	329.57	329.57	516,000.00	515,670.43	.1
TOTAL FUND EXPENDITURES	441,710.11	995,831.10	5,192,505.00	4,196,673.90	19.2
NET REVENUE OVER EXPENDITURES	(183,395.21)	(495,888.20)	.00	495,888.20	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

CLASS C ROADS

<u>ASSETS</u>			
11-1190	CASH - ALLOCATION FROM GENERAL	910,666.06	
	TOTAL ASSETS		910,666.06
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
11-2980	BALANCE BEGINNING OF YEAR	910,666.06	
	BALANCE - CURRENT DATE	910,666.06	
	TOTAL FUND EQUITY		910,666.06
	TOTAL LIABILITIES AND EQUITY		910,666.06

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

CLASS C ROADS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
11-33-56 B&C ROAD FUND ALLOTMENT	.00	.00	400,000.00	400,000.00	.0
TOTAL SOURCE 33	.00	.00	400,000.00	400,000.00	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
11-39-10 FUND BALANCE APPROPRIATION	.00	.00	250,000.00	250,000.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	250,000.00	250,000.00	.0
TOTAL FUND REVENUE	.00	.00	650,000.00	650,000.00	.0

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

CLASS C ROADS

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
11-60-70 CLASS C ROAD FUND	.00	.00	650,000.00	650,000.00	.0
TOTAL DEPARTMENT 60	.00	.00	650,000.00	650,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	650,000.00	650,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

RECREATION IMPACT FEES

<u>ASSETS</u>			
15-1190	CASH - ALLOCATION FROM GENERAL	746,604.71	
	TOTAL ASSETS		746,604.71
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
15-2831	RESERVE-IMP RECREATION	571,085.62	
UNAPPROPRIATED FUND BALANCE:			
15-2980	BALANCE BEGINNING OF YEAR	170,143.09	
	REVENUE OVER EXPENDITURES - YTD	5,376.00	
	BALANCE - CURRENT DATE	175,519.09	
	TOTAL FUND EQUITY		746,604.71
	TOTAL LIABILITIES AND EQUITY		746,604.71

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

RECREATION IMPACT FEES

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
15-37-31	RECREATION FACILITY FEES	.00	5,376.00	125,000.00	119,624.00	4.3
	TOTAL OPERATING REVENUES	.00	5,376.00	125,000.00	119,624.00	4.3
	<u>INTEREST AND MISC REVENUE</u>					
15-38-10	INTEREST EARNINGS	.00	.00	5,000.00	5,000.00	.0
	TOTAL INTEREST AND MISC REVENUE	.00	.00	5,000.00	5,000.00	.0
	TOTAL FUND REVENUE	.00	5,376.00	130,000.00	124,624.00	4.1

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

RECREATION IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
15-40-31 PARK SYSTEM	.00	.00	130,000.00	130,000.00	.0
TOTAL EXPENDITURES	.00	.00	130,000.00	130,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	130,000.00	130,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	5,376.00	.00	(5,376.00)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

STREET IMPACT FEES

<u>ASSETS</u>			
16-1190	CASH - ALLOCATION FROM GENERAL	261,051.26	
	TOTAL ASSETS		261,051.26
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
16-2980	BALANCE BEGINNING OF YEAR	258,684.62	
	REVENUE OVER EXPENDITURES - YTD	2,366.64	
	BALANCE - CURRENT DATE	261,051.26	
	TOTAL FUND EQUITY		261,051.26
	TOTAL LIABILITIES AND EQUITY		261,051.26

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

STREET IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
16-37-21 STREETS & TRANSPORTATION FEES	.00	2,366.64	105,000.00	102,633.36	2.3
TOTAL OPERATING REVENUES	.00	2,366.64	105,000.00	102,633.36	2.3
TOTAL FUND REVENUE	.00	2,366.64	105,000.00	102,633.36	2.3

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

STREET IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
16-40-21 STREET & TRANSPORT EXPENSES	.00	.00	105,000.00	105,000.00	.0
TOTAL EXPENDITURES	.00	.00	105,000.00	105,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	105,000.00	105,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	2,366.64	.00	(2,366.64)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

CAPITAL IMPROVEMENTS FUND

<u>ASSETS</u>			
45-1190	CASH - ALLOCATION TO OTHER FUN	4,312,190.96	
	TOTAL ASSETS		4,312,190.96
<u>LIABILITIES AND EQUITY</u>			
<u>LIABILITIES</u>			
45-2125	CEMETERY BOND-FLYNN PRODUCTION	1,000.00	
45-2138	PURPLE CHURCH MONUMENT	77.00	
45-2140	INFRA PROTECTION BONDS	839,819.09	
45-2147	OPEN SPACE BOND	77,000.00	
45-2150	RESTRICTED FOR ROADS	10,194.00	
45-2152	MOYLE PARK DONATIONS	5,212.00	
45-2155	DONATION/LAMBERT PARK	121,685.26	
	TOTAL LIABILITIES		1,054,987.35
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
45-2960	EQUIPMENT REPLACEMENT	151,529.36	
45-2970	RESTRICTED FOR ROADS	100,441.50	
45-2980	BALANCE BEGINNING OF YEAR	3,056,378.11	
	REVENUE OVER EXPENDITURES - YTD	(51,145.36)	
	BALANCE - CURRENT DATE	3,257,203.61	
	TOTAL FUND EQUITY		3,257,203.61
	TOTAL LIABILITIES AND EQUITY		4,312,190.96

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

CAPITAL IMPROVEMENTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST AND MISC REVENUE</u>					
45-38-10 INTEREST REVENUE	.00	.00	9,000.00	9,000.00	.0
45-38-17 MISCELLANEOUS REVENUE	540.00	540.00	.00	(540.00)	.0
TOTAL INTEREST AND MISC REVENUE	540.00	540.00	9,000.00	8,460.00	6.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
45-39-10 TRANSFER FROM GENERAL FUND	.00	.00	500,000.00	500,000.00	.0
45-39-11 CAPITOL IMPROVEMENTS FUND SURP	.00	.00	1,042,500.00	1,042,500.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	1,542,500.00	1,542,500.00	.0
TOTAL FUND REVENUE	540.00	540.00	1,551,500.00	1,550,960.00	.0

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

CAPITAL IMPROVEMENTS FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
45-40-72 CAPITAL OUTLAY - OTHER	10,163.29	51,685.36	1,142,000.00	1,090,314.64	4.5
45-40-73 CAPITAL OUTLAY BUILDINGS	.00	.00	375,000.00	375,000.00	.0
45-40-74 CAPITAL OUTLAY - EQUIPMENT	.00	.00	34,500.00	34,500.00	.0
TOTAL EXPENDITURES	10,163.29	51,685.36	1,551,500.00	1,499,814.64	3.3
TOTAL FUND EXPENDITURES	10,163.29	51,685.36	1,551,500.00	1,499,814.64	3.3
NET REVENUE OVER EXPENDITURES	(9,623.29)	(51,145.36)	.00	51,145.36	.0

ALPINE CITY CORPORATION

BALANCE SHEET

AUGUST 31, 2018

WATER FUND

ASSETS

51-1190	CASH - ALLOCATION FROM GENERAL	2,394,162.56	
51-1311	WATER ACCOUNTS RECEIVABLE	17,781.37	
51-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(2,500.00)	
51-1598	INVESTMENT IN WATER STOCK	73,400.00	
51-1610	DEFERRED OUTFLOWS-PENSIONS	52,554.00	
51-1611	LAND	219,000.00	
51-1621	BUILDING	169,102.63	
51-1622	ALLOWANCE FOR DEPRECIATION-BUI	(120,194.93)	
51-1631	IMPROVEMENTS OTHER THAN BUILDI	13,952,834.79	
51-1632	ALLOWANCE FOR DEPRECIATION-IMP	(4,814,967.10)	
51-1651	MACHINERY AND EQUIPMENT	716,608.43	
51-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	(290,917.70)	
TOTAL ASSETS			12,366,864.05

LIABILITIES AND EQUITYLIABILITIES

51-2151	UTILITY DEPOSIT	24,300.00	
51-2171	PROFESS & TECH SERVICES TBP	30,846.82	
51-2230	ST COMPENSATED ABSENCES	2,294.32	
51-2290	NET PENSION LIABILITY	58,908.00	
51-2410	DEFERRED INFLOWS-PENSIONS	42,032.00	
51-2530	LT COMPENSATED ABSENCES	383.00	
TOTAL LIABILITIES			158,764.14

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
51-2980	BEGINNING OF YEAR	12,175,435.21	
	REVENUE OVER EXPENDITURES - YTD	32,664.70	
BALANCE - CURRENT DATE			12,208,099.91
TOTAL FUND EQUITY			12,208,099.91
TOTAL LIABILITIES AND EQUITY			12,366,864.05

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
51-37-11 METERED WATER SALES	51,039.86	100,681.88	600,000.00	499,318.12	16.8
51-37-12 OTHER WATER REVENUE	275.00	750.00	5,000.00	4,250.00	15.0
51-37-16 WATER CONNECTION FEE	350.00	1,800.00	5,000.00	3,200.00	36.0
51-37-17 PENALTIES	(2,720.38)	(2,911.08)	5,500.00	8,411.08	(52.9)
TOTAL OPERATING REVENUES	48,944.48	100,320.80	615,500.00	515,179.20	16.3
<u>INTEREST AND MISC REVENUE</u>					
51-38-10 INTEREST EARNINGS	.00	.00	21,000.00	21,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	21,000.00	21,000.00	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
51-39-11 UNAPPROPRIATED FUND EQUITY	.00	.00	301,275.00	301,275.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	301,275.00	301,275.00	.0
TOTAL FUND REVENUE	48,944.48	100,320.80	937,775.00	837,454.20	10.7

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER EXPENDITURES</u>					
51-80-11 SALARIES & WAGES	9,912.41	19,856.12	146,000.00	126,143.88	13.6
51-80-13 EMPLOYEE BENEFITS	6,347.04	13,087.79	84,750.00	71,662.21	15.4
51-80-14 OVERTIME WAGES	785.54	1,675.24	11,000.00	9,324.76	15.2
51-80-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	2,500.00	2,500.00	.0
51-80-23 TRAVEL	8.72	8.72	3,000.00	2,991.28	.3
51-80-24 OFFICE SUPPLIES & POS	526.00	574.55	13,000.00	12,425.45	4.4
51-80-25 EQUIPMENT-SUPPLIES & MAINTENAN	3,539.47	4,893.35	21,000.00	16,106.65	23.3
51-80-26 BUILDING AND GROUNDS SUPPLIES	912.48	1,427.30	15,000.00	13,572.70	9.5
51-80-27 UTILITIES	4,109.46	6,381.63	25,000.00	18,618.37	25.5
51-80-28 TELEPHONE	137.92	254.89	1,600.00	1,345.11	15.9
51-80-31 PROFESSIONAL & TECHNICAL SERVI	88.62	1,152.23	18,900.00	17,747.77	6.1
51-80-33 EDUCATION	.00	.00	1,000.00	1,000.00	.0
51-80-34 TECHNOLOGY UPDATE	329.57	329.57	10,000.00	9,670.43	3.3
51-80-35 DEPRECIATION EXPENSE	.00	.00	255,000.00	255,000.00	.0
51-80-51 INSURANCE AND SURETY BONDS	6,805.37	6,805.37	10,900.00	4,094.63	62.4
51-80-62 MISCELLANEOUS SERVICES	155.31	155.31	1,500.00	1,344.69	10.4
51-80-63 OTHER EXPENSES	791.10	1,639.03	7,500.00	5,860.97	21.9
51-80-72 CAPITAL OUTLAY - BUILDINGS	.00	.00	50,000.00	50,000.00	.0
51-80-73 CAPITOL OUTLAY - IMPROVEMENTS	7,015.00	7,915.00	250,000.00	242,085.00	3.2
51-80-74 CAPITAL OUTLAY - EQUIPMENT	.00	1,500.00	10,125.00	8,625.00	14.8
TOTAL WATER EXPENDITURES	41,464.01	67,656.10	937,775.00	870,118.90	7.2
TOTAL FUND EXPENDITURES	41,464.01	67,656.10	937,775.00	870,118.90	7.2
NET REVENUE OVER EXPENDITURES	7,480.47	32,664.70	.00	(32,664.70)	.0

ALPINE CITY CORPORATION

BALANCE SHEET

AUGUST 31, 2018

SEWER FUND

ASSETS

52-1190	CASH - ALLOCATION TO OTHER FUN	2,131,176.61	
52-1312	SEWER ACCOUNTS RECEIVABLE	104,725.79	
52-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(2,500.00)	
52-1610	DEFERRED OUTFLOWS-PENSIONS	48,497.00	
52-1611	LAND	21,072.00	
52-1621	BUILDING	45,971.00	
52-1622	ALLOWANCE FOR DEPRECIATION-BUI	(36,606.22)	
52-1631	IMPROVEMENTS OTHER THAN BUILDI	7,581,524.12	
52-1632	ALLOWANCE FOR DEPRECIATION-IMP	(2,646,620.80)	
52-1651	MACHINERY AND EQUIPMENT	243,264.93	
52-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	(173,389.83)	
TOTAL ASSETS			7,317,114.60

LIABILITIES AND EQUITYLIABILITIES

52-2230	ST COMPENSATED ABSENCES	19,665.00	
52-2290	NET PENSION LIABILITY	54,359.83	
52-2410	DEFERRED INFLOWS-PENSIONS	38,787.00	
52-2530	LT COMPENSATED ABSENCES	272.00	
TOTAL LIABILITIES			113,083.83

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
52-2980	BALANCE BEGINNING OF YEAR	7,126,377.44	
	REVENUE OVER EXPENDITURES - YTD	77,653.33	
BALANCE - CURRENT DATE		7,204,030.77	
TOTAL FUND EQUITY			7,204,030.77
TOTAL LIABILITIES AND EQUITY			7,317,114.60

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
52-37-11 SEWER SYSTEM USAGE SALES	83,681.34	166,607.01	1,025,000.00	858,392.99	16.3
52-37-12 OTHER REVENUE	.00	.00	10,000.00	10,000.00	.0
52-37-16 SEWER CONNECTION FEE	125.00	1,000.00	5,000.00	4,000.00	20.0
TOTAL OPERATING REVENUES	83,806.34	167,607.01	1,040,000.00	872,392.99	16.1
<u>INTEREST AND MISC REVENUE</u>					
52-38-10 INTEREST EARNINGS	.00	.00	12,000.00	12,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	12,000.00	12,000.00	.0
<u>TRANSFERS AND CONTRIBUTIONS</u>					
52-39-11 UNAPPROPRIATED FUND EQUITY	.00	.00	27,975.00	27,975.00	.0
TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	27,975.00	27,975.00	.0
TOTAL FUND REVENUE	83,806.34	167,607.01	1,079,975.00	912,367.99	15.5

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>SEWER EXPENDITURES</u>					
52-81-11 SALARIES & WAGES	9,912.41	19,856.12	132,000.00	112,143.88	15.0
52-81-13 EMPLOYEE BENEFITS	6,348.55	13,091.30	84,750.00	71,658.70	15.5
52-81-14 OVERTIME WAGES	785.54	1,675.24	10,000.00	8,324.76	16.8
52-81-23 TRAVEL	.00	.00	2,500.00	2,500.00	.0
52-81-24 OFFICE SUPPLIES & POSTAGE	334.44	334.44	12,000.00	11,665.56	2.8
52-81-25 EQUIPMENT-SUPPLIES & MAINTENAN	.00	.00	5,000.00	5,000.00	.0
52-81-26 BUILDING AND GROUND SUPPLIES	775.08	894.83	11,600.00	10,705.17	7.7
52-81-27 UTILITIES	27.23	52.60	500.00	447.40	10.5
52-81-28 TELEPHONE	96.70	222.45	4,250.00	4,027.55	5.2
52-81-31 PROFESSIONAL & TECHNICAL	1,200.00	1,850.00	8,000.00	6,150.00	23.1
52-81-34 TECHNOLOGY UPDATE	329.57	329.57	.00	(329.57)	.0
52-81-35 DEPRECIATION EXPENSE	.00	.00	130,000.00	130,000.00	.0
52-81-62 TIMPANOGOS SPECIAL SERVICE DIS	43,166.13	43,166.13	598,250.00	555,083.87	7.2
52-81-64 OTHER EXPENSES	6,877.77	6,981.00	.00	(6,981.00)	.0
52-81-73 CAPITAL OUTLAY-IMPROVEMENTS	.00	.00	65,000.00	65,000.00	.0
52-81-74 CAPITAL OUTLAY - EQUIPMENT	.00	1,500.00	10,125.00	8,625.00	14.8
TOTAL SEWER EXPENDITURES	69,853.42	89,953.68	1,073,975.00	984,021.32	8.4
TOTAL FUND EXPENDITURES	69,853.42	89,953.68	1,073,975.00	984,021.32	8.4
NET REVENUE OVER EXPENDITURES	13,952.92	77,653.33	6,000.00	(71,653.33)	1294.2

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

PRESSURIZED IRRIGATION FUND

ASSETS

55-1190	CASH - ALLOCATION TO OTHER FUN	1,724,139.45	
55-1284	CASH - 2010 BOND FUND #418	416,924.38	
55-1311	ACCOUNTS RECEIVABLE	94,841.86	
55-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(2,500.00)	
55-1610	DEFERRED OUTFLOWS-PENSIONS	33,432.00	
55-1631	PRESSURIZED IRRIGATION SYSTEM	11,204,790.03	
55-1632	ACCUMULATION DEPRECIATION-IMPR	(3,358,730.70)	
55-1651	MACHINERY AND EQUIPMENT	255,679.05	
55-1652	ALLOWANCE FOR DEPR'N-MACH & EQ	(152,326.60)	
55-1910	DEFERED AMOUNT ON REFUNDING	212,978.02	
TOTAL ASSETS			10,429,227.49

LIABILITIES AND EQUITY

LIABILITIES

55-2141	ACCRUED INTEREST PAYABLE	25,962.19	
55-2230	ST COMPENSATED ABSENCES	5,314.53	
55-2290	NET PENSION LIABILITY	37,474.00	
55-2410	DEFERRED INFLOWS-PENSIONS	26,738.00	
55-2511	CURRENT PORTION OF BONDS	365,000.00	
55-2531	BOND - 2010 WATER REFUNDING	2,875,000.00	
55-2540	LT COMPENSATED ABSENCES	883.00	
TOTAL LIABILITIES			3,336,371.72

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-2980	BALANCE BEGINNING OF YEAR	7,379,128.32	
	REVENUE OVER EXPENDITURES - YTD	(286,272.55)	
BALANCE - CURRENT DATE			7,092,855.77
TOTAL FUND EQUITY			7,092,855.77
TOTAL LIABILITIES AND EQUITY			10,429,227.49

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

PRESSURIZED IRRIGATION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUES</u>					
55-37-11	IRRIGATION WATER SALES	76,323.24	152,309.21	875,000.00	722,690.79	17.4
55-37-12	OTHER REVENUE	.00	.00	1,000.00	1,000.00	.0
55-37-16	PRESSURIZED CONNECTION FEE	545.00	3,260.00	2,500.00	(760.00)	130.4
	TOTAL OPERATING REVENUES	76,868.24	155,569.21	878,500.00	722,930.79	17.7
	<u>INTEREST AND MISC REVENUE</u>					
55-38-10	INTEREST EARNINGS	.22	.42	14,000.00	13,999.58	.0
	TOTAL INTEREST AND MISC REVENUE	.22	.42	14,000.00	13,999.58	.0
	<u>TRANSFERS AND CONTRIBUTIONS</u>					
55-39-11	UNAPPROPRIATED FUND EQUITY	.00	.00	631,452.00	631,452.00	.0
	TOTAL TRANSFERS AND CONTRIBUTIONS	.00	.00	631,452.00	631,452.00	.0
	TOTAL FUND REVENUE	76,868.46	155,569.63	1,523,952.00	1,368,382.37	10.2

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

PRESSURIZED IRRIGATION FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
55-40-11 SALARIES & WAGES, ADMINISTRATI	6,224.33	12,479.96	97,000.00	84,520.04	12.9
55-40-13 EMPLOYEE BENEFITS	3,806.41	7,950.16	56,250.00	48,299.84	14.1
55-40-14 OVERTIME WAGES	199.64	303.80	13,000.00	12,696.20	2.3
55-40-23 TRAVEL	.00	.00	1,200.00	1,200.00	.0
55-40-25 EQUIPMENT - SUPPLIES & MAINTEN	976.77	5,394.87	65,000.00	59,605.13	8.3
55-40-26 BUILDING & GROUNDS SUPPLIES	3,398.93	4,020.78	5,000.00	979.22	80.4
55-40-27 UTILITIES	69,177.51	118,230.91	225,000.00	106,769.09	52.6
55-40-28 TELEPHONE	46.36	121.76	1,500.00	1,378.24	8.1
55-40-29 OFFICE SUPPLIES & POSTAGE	423.05	554.14	12,000.00	11,445.86	4.6
55-40-31 PROFESSIONAL & TECHNICAL SERVI	.00	325.00	5,000.00	4,675.00	6.5
55-40-32 ENGINEER SERVICES	.00	.00	10,000.00	10,000.00	.0
55-40-33 TECHNOLOGY UPDATE	329.57	329.57	5,500.00	5,170.43	6.0
55-40-34 ANNUAL AUDIT - UTAH WATER	.00	.00	500.00	500.00	.0
55-40-35 DEPRECIATION EXPENSE	.00	.00	223,704.00	223,704.00	.0
55-40-51 INSURANCE & SURETY BONDS	6,805.37	6,805.37	20,000.00	13,194.63	34.0
55-40-62 MISCELLANEOUS SERVICES	.00	.00	3,000.00	3,000.00	.0
55-40-63 OTHER EXPENSES	99.55	229.95	1,500.00	1,270.05	15.3
55-40-73 CAPITAL OUTLAY	.00	46,668.00	.00	46,668.00	.0
55-40-74 CAPITAL OUTLAY - EQUIPMENT	.00	1,500.00	10,125.00	8,625.00	14.8
55-40-75 IRRIGATION METER REPLACEMENT	236,927.91	236,927.91	300,000.00	63,072.09	79.0
55-40-79 AGENTS FEES	.00	.00	2,500.00	2,500.00	.0
55-40-80 TRUSTEE FEES	.00	.00	2,000.00	2,000.00	.0
55-40-86 BOND PRINCIPAL #0352418	.00	.00	355,000.00	355,000.00	.0
55-40-87 BOND INTEREST #0352418	.00	.00	109,173.00	109,173.00	.0
TOTAL EXPENDITURES	328,415.40	441,842.18	1,523,952.00	1,082,109.82	29.0
TOTAL FUND EXPENDITURES	328,415.40	441,842.18	1,523,952.00	1,082,109.82	29.0
NET REVENUE OVER EXPENDITURES	(251,546.94)	(286,272.55)	.00	286,272.55	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

STORM DRAIN FUND

ASSETS

56-1190	CASH - ALLOCATION TO OTHER FUN	586,006.09	
56-1313	STORM DRAIN ACCTS RECEIVABLE	17,544.25	
56-1314	ALLOWANCE FOR DOUBTFUL ACCOUNT	(2,500.00)	
56-1610	DEFERRED OUTFLOWS-PENSIONS	13,052.00	
56-1611	LAND	216,055.23	
56-1631	STORM DRAIN IMPROVEMENTS	5,340,571.51	
56-1632	ALLOWANCE FOR DEPRECIATION	(1,205,981.29)	
TOTAL ASSETS			4,964,747.79

LIABILITIES AND EQUITY

LIABILITIES

56-2230	ST COMPENSATED ABSENCES	7,688.00	
56-2290	NET PENSION LIABILITY	14,630.00	
56-2410	DEFERRED INFLOWS-PENSIONS	10,439.00	
56-2530	LT COMPENSATED ABSENCES	1,282.00	
TOTAL LIABILITIES			34,039.00

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
56-2920	CONTRA IMPACT FEE	24,562.00	
56-2980	BALANCE BEGINNING OF YEAR	4,895,357.57	
	REVENUE OVER EXPENDITURES - YTD	10,789.22	
BALANCE - CURRENT DATE		4,930,708.79	
TOTAL FUND EQUITY			4,930,708.79
TOTAL LIABILITIES AND EQUITY			4,964,747.79

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

STORM DRAIN FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
56-37-11 STORM DRAIN REVENUE	14,272.78	28,323.11	165,000.00	136,676.89	17.2
56-37-12 OTHER REVENUE	.00	.00	1,000.00	1,000.00	.0
56-37-13 SWPP FEE	300.00	2,400.00	10,000.00	7,600.00	24.0
TOTAL OPERATING REVENUES	14,572.78	30,723.11	176,000.00	145,276.89	17.5
<u>INTEREST AND MISC REVENUE</u>					
56-38-10 INTEREST EARNINGS	.00	.00	4,000.00	4,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	4,000.00	4,000.00	.0
<u>SOURCE 39</u>					
56-39-12 UNAPPROPRIATED FUND EQUITY	.00	.00	101,100.00	101,100.00	.0
TOTAL SOURCE 39	.00	.00	101,100.00	101,100.00	.0
TOTAL FUND REVENUE	14,572.78	30,723.11	281,100.00	250,376.89	10.9

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

STORM DRAIN FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
56-40-11 SALARIES & WAGES, ADMINISTRATI	3,225.60	6,451.20	42,250.00	35,798.80	15.3
56-40-13 EMPLOYEE BENEFITS	2,166.58	4,333.16	26,250.00	21,916.84	16.5
56-40-20 PLANNING	.00	.00	500.00	500.00	.0
56-40-21 BOOKS, SUBSCRIPTIONS & MEMBERS	.00	.00	2,000.00	2,000.00	.0
56-40-23 TRAVEL	.00	.00	650.00	650.00	.0
56-40-24 OFFICE SUPPLIES & POSTAGE	.00	.00	2,500.00	2,500.00	.0
56-40-26 BUILDING & GROUND SUPPLIES	.00	119.75	4,500.00	4,380.25	2.7
56-40-34 TECHNOLOGY UPDATE	329.57	329.57	5,000.00	4,670.43	6.6
56-40-35 DEPRECIATION EXPENSE	.00	.00	83,500.00	83,500.00	.0
56-40-51 INSURANCE	6,805.41	6,805.41	10,000.00	3,194.59	68.1
56-40-62 MISCELLANEOUS SERVICES	1,822.40	1,894.80	3,950.00	2,055.20	48.0
56-40-73 CAPITAL OUTLAY	.00	.00	100,000.00	100,000.00	.0
TOTAL EXPENDITURES	14,349.56	19,933.89	281,100.00	261,166.11	7.1
TOTAL FUND EXPENDITURES	14,349.56	19,933.89	281,100.00	261,166.11	7.1
NET REVENUE OVER EXPENDITURES	223.22	10,789.22	.00	(10,789.22)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

TRUST AND AGENCY FUND

ASSETS

70-1190	CASH - ALLOCATION TO OTHER FUN	175,841.18	
	TOTAL ASSETS		175,841.18

LIABILITIES AND EQUITY

LIABILITIES

70-2422	CASH BOND TERRY PEARCE SITE	1,007.20	
70-2425	ESCROW BOND 1095 E WATKINS LN	880.00	
70-2430	ESCROW RIDGE DRIVE SIDEWALK	1,323.00	
70-2432	ESCROW 648 N PATTERSON LN C&G	2,400.00	
70-2445	CASH BOND FOR NORTH GROVE DR	11,866.20	
70-2446	BOND FOR BURGESS PL SIDEWALK	400.00	
70-2449	RED DEER CONSTRUCTION	6,312.00	
70-2450	PERRY/APPLE CREEK ACRES	84.00	
70-2451	ALPINE ACRES PLAT C C&G	2,240.00	
70-2453	CARL PACK STREET ESCROW	12,279.17	
70-2454	JOANN PACK STREET ESCROW	12,198.38	
70-2455	WAYNE PACK STREET ESCROW	12,198.38	
70-2456	LORRAINE WALZ STREET ESCROW	13,727.00	
70-2457	JONES SITE PLAN 253 N 200 E	547.00	
70-2458	VINTAGE PLACE B	845.00	
70-2538	WILLIS BECKSTEAD - WATER MAIN	280.61	
70-2544	DON ROGERS - FORT CANYON	1,291.31	
70-2545	DON ROGERS - FORT CANYON	12,918.62	
70-2572	BOND FOR JAMES MOYLE	3,010.00	
70-2579	BOND FOR RED PINE DRIVE	2,995.00	
70-2586	BOND FOR DAVID PEIRCE 600 S	904.00	
70-2591	BOND FOR RIVER MEADOWS OFC PK	4,012.50	
70-2599	BOND FOR 300 NORTH EXTENTION	10,586.00	
	TOTAL LIABILITIES		114,305.37

FUND EQUITY

70-2600	BOND FOR BECK PINES PLAT A	4,167.30	
70-2602	BOND FOR BECK PINES PLAT C	3,715.54	
70-2610	BOND FOR HERITAGE HILLS	10,800.00	
UNAPPROPRIATED FUND BALANCE:			
70-2980	BALANCE BEGINNING OF YEAR	42,852.97	
	BALANCE - CURRENT DATE	42,852.97	
	TOTAL FUND EQUITY		61,535.81
	TOTAL LIABILITIES AND EQUITY		175,841.18

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

TRUST AND AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTEREST AND MISC REVENUE</u>					
70-38-10 INTEREST REVENUE	.00	.00	1,000.00	1,000.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	1,000.00	1,000.00	.0
TOTAL FUND REVENUE	.00	.00	1,000.00	1,000.00	.0

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

TRUST AND AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
70-40-64 MISCELLANEOUS EXPENSES	.00	.00	1,000.00	1,000.00	.0
TOTAL EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	1,000.00	1,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	.00	.00	.00	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

CEMETERY PERPETUAL CARE FUND

ASSETS

71-1190 CASH - ALLOCATION TO OTHER FUN

612,189.49

TOTAL ASSETS

612,189.49

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

71-2980 BALANCE BEGINNING OF YEAR

614,030.74

REVENUE OVER EXPENDITURES - YTD

(1,841.25)

BALANCE - CURRENT DATE

612,189.49

TOTAL FUND EQUITY

612,189.49

TOTAL LIABILITIES AND EQUITY

612,189.49

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

CEMETERY PERPETUAL CARE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>INTERGOVERNMENTAL REVENUE</u>					
71-33-56 CEMETERY LOT PAYMENTS	738.75	3,693.75	13,000.00	9,306.25	28.4
71-33-58 UPRIGHT MONUMENT	150.00	375.00	2,500.00	2,125.00	15.0
TOTAL INTERGOVERNMENTAL REVENUE	888.75	4,068.75	15,500.00	11,431.25	26.3
<u>INTEREST AND MISC REVENUE</u>					
71-38-10 INTEREST REVENUE	.00	.00	2,500.00	2,500.00	.0
TOTAL INTEREST AND MISC REVENUE	.00	.00	2,500.00	2,500.00	.0
TOTAL FUND REVENUE	888.75	4,068.75	18,000.00	13,931.25	22.6

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

CEMETERY PERPETUAL CARE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
71-40-64 OTHER EXPENSES	5,910.00	5,910.00	18,000.00	12,090.00	32.8
TOTAL EXPENDITURES	5,910.00	5,910.00	18,000.00	12,090.00	32.8
TOTAL FUND EXPENDITURES	5,910.00	5,910.00	18,000.00	12,090.00	32.8
NET REVENUE OVER EXPENDITURES	(5,021.25)	(1,841.25)	.00	1,841.25	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

WATER IMPACT FEES

<u>ASSETS</u>			
81-1190	CASH - ALLOCATION FROM GENERAL	301,537.93	
	TOTAL ASSETS		301,537.93
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
81-2980	BALANCE BEGINNING OF YEAR	292,553.93	
	REVENUE OVER EXPENDITURES - YTD	8,984.00	
	BALANCE - CURRENT DATE	301,537.93	
	TOTAL FUND EQUITY		301,537.93
	TOTAL LIABILITIES AND EQUITY		301,537.93

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

WATER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
81-37-20 WATER IMPACT FEES	1,123.00	8,984.00	70,000.00	61,016.00	12.8
TOTAL OPERATING REVENUES	1,123.00	8,984.00	70,000.00	61,016.00	12.8
TOTAL FUND REVENUE	1,123.00	8,984.00	70,000.00	61,016.00	12.8

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

WATER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
81-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	70,000.00	70,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	70,000.00	70,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	70,000.00	70,000.00	.0
NET REVENUE OVER EXPENDITURES	1,123.00	8,984.00	.00	(8,984.00)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

SEWER IMPACT FEES

<u>ASSETS</u>			
82-1190	CASH - ALLOCATION FROM GENERAL	61,118.26	
TOTAL ASSETS			61,118.26
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
82-2980	BALANCE BEGINNING OF YEAR	57,176.98	
	REVENUE OVER EXPENDITURES - YTD	3,941.28	
BALANCE - CURRENT DATE		61,118.26	
TOTAL FUND EQUITY			61,118.26
TOTAL LIABILITIES AND EQUITY			61,118.26

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

SEWER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
82-37-20 SEWER IMPACT FEES	492.66	3,941.28	20,000.00	16,058.72	19.7
TOTAL OPERATING REVENUES	492.66	3,941.28	20,000.00	16,058.72	19.7
TOTAL FUND REVENUE	492.66	3,941.28	20,000.00	16,058.72	19.7

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

SEWER IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
82-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	20,000.00	20,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	20,000.00	20,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	20,000.00	20,000.00	.0
NET REVENUE OVER EXPENDITURES	492.66	3,941.28	.00	(3,941.28)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

PI IMPACT FEES

<u>ASSETS</u>			
85-1190	CASH - ALLOCATION FROM GENERAL	116,491.12	
TOTAL ASSETS			116,491.12
<u>LIABILITIES AND EQUITY</u>			
<u>FUND EQUITY</u>			
UNAPPROPRIATED FUND BALANCE:			
85-2980	BALANCE BEGINNING OF YEAR	88,682.44	
	REVENUE OVER EXPENDITURES - YTD	27,808.68	
BALANCE - CURRENT DATE		116,491.12	
TOTAL FUND EQUITY			116,491.12
TOTAL LIABILITIES AND EQUITY			116,491.12

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

PI IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
85-37-20 PI IMPACT FEES	2,276.01	27,808.68	75,000.00	47,191.32	37.1
TOTAL OPERATING REVENUES	2,276.01	27,808.68	75,000.00	47,191.32	37.1
TOTAL FUND REVENUE	2,276.01	27,808.68	75,000.00	47,191.32	37.1

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

PI IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
85-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	75,000.00	75,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	75,000.00	75,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	75,000.00	75,000.00	.0
NET REVENUE OVER EXPENDITURES	2,276.01	27,808.68	.00	(27,808.68)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

STORM DRAIN IMPACT FEES

ASSETS

86-1190 CASH - ALLOCATION FROM GENERAL

229,151.53

TOTAL ASSETS

229,151.53

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

86-2920 CONTRA IMPACT FEE (24,562.00)

86-2980 BALANCE BEGINNING OF YEAR 252,113.53

REVENUE OVER EXPENDITURES - YTD 1,600.00

BALANCE - CURRENT DATE

229,151.53

TOTAL FUND EQUITY

229,151.53

TOTAL LIABILITIES AND EQUITY

229,151.53

ALPINE CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

STORM DRAIN IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUES</u>					
86-37-20 STORM DRAIN IMPACT FEES	.00	1,600.00	65,000.00	63,400.00	2.5
TOTAL OPERATING REVENUES	.00	1,600.00	65,000.00	63,400.00	2.5
TOTAL FUND REVENUE	.00	1,600.00	65,000.00	63,400.00	2.5

ALPINE CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2018

STORM DRAIN IMPACT FEES

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>IMPACT FEE PROJECTS</u>					
86-80-70 CAPITAL OUTLAY - IMPACT FEE	.00	.00	65,000.00	65,000.00	.0
TOTAL IMPACT FEE PROJECTS	.00	.00	65,000.00	65,000.00	.0
TOTAL FUND EXPENDITURES	.00	.00	65,000.00	65,000.00	.0
NET REVENUE OVER EXPENDITURES	.00	1,600.00	.00	(1,600.00)	.0

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

FUND 91

ASSETS

91-1611	LAND	22,775,041.33	
91-1621	BUILDINGS	1,844,182.97	
91-1631	IMPROVEMENTS OTHER THAN BUILDI	36,499,484.30	
91-1641	OFFICE FURNITURE AND EQUIPMENT	176,900.00	
91-1651	MACHINERY AND EQUIPMENT	861,337.17	
91-1690	ACCUMULATED DEPRECIATION	(20,462,291.86)	
TOTAL ASSETS			41,694,653.91

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
91-2980	BEGINNING OF YEAR	37,961,735.63	
91-2985	ADDITIONS - CURRENT YEAR	3,732,918.28	
BALANCE - CURRENT DATE		41,694,653.91	
TOTAL FUND EQUITY			41,694,653.91
TOTAL LIABILITIES AND EQUITY			41,694,653.91

ALPINE CITY CORPORATION
BALANCE SHEET
AUGUST 31, 2018

GENERAL LONG-TERM DEBT

ASSETS

95-1610	DEFERRED OUTFLOW PENSION	166,971.00	
95-1611	AMOUNT TO BE PROVIDED-GEN FUND	439,888.75	
	TOTAL ASSETS		606,859.75

LIABILITIES AND EQUITY

LIABILITIES

95-2090	SWEEPER LEASE	189,900.00	
95-2290	NET PENSION LIABILITY	187,159.00	
95-2410	DEFERRED INFLOWS PENSION	133,542.68	
	TOTAL LIABILITIES		510,601.68

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
95-2940	ACC COMP ABSENCES-CURRENT	84,584.35	
95-2950	ACC COMP ABSENCES	11,673.72	
	BALANCE - CURRENT DATE	96,258.07	
	TOTAL FUND EQUITY		96,258.07
	TOTAL LIABILITIES AND EQUITY		606,859.75

ALPINE CITY COUNCIL AGENDA

SUBJECT: Request for a variance on the height restriction

FOR CONSIDERATION ON: 25 September 2018

PETITIONER: Tim Clark

ACTION REQUESTED BY PETITIONER: Approve a variance to the height restriction.

BACKGROUND INFORMATION:

Tim Clark's request was first heard at the meeting of August 28, 2018. At that time the request for a height was denied. Since that time, Mr. Clark has met with Joel Kester of the Willow Canyon HOA and revised his plans to reduce the height of the home.

STAFF RECOMMENDATION:

Consider the request for a height variance.

Shane Sorensen

From: Ramon Beck <ramonpbeck@gmail.com>
Sent: Wednesday, September 12, 2018 10:00 AM
To: Shane Sorensen
Subject: Fwd: Revised height elevations and site plan
Attachments: 09.11.2018_Clark site revised-final.pdf

Sent from my iPhone

Begin forwarded message:

From: Timothy R Clark <tclark@leaderfactor.com>
Date: September 11, 2018 at 5:06:59 PM MDT
To: Ramon Beck <ramonpbeck@gmail.com>, Lon Lott <lonmoralpine@gmail.com>
Subject: Revised height elevations and site plan

Please find attached the revised height elevations and site plan for the building plans for 75 North Preston Drive.

After careful analysis from a team including soil and civil engineers, two architects, and a committee of five building professionals, and based on the advice of Joel Kester, we have revised the plans and lowered the home an additional 8 feet from natural grade on the east side.

The engineers, architects, and builders believe this is the limit and that further excavation would expose the house to undue drainage and flooding risks. As you can see from the drawings, the revised plan requires a new excavation plan with terraced retaining walls at the east end. The new excavation plan will incur significant additional expense.

The resulting heights from natural grade are 21 feet at the east end of the house, 36 feet at the highest point, and 34 feet at the west end of the house. We are therefore requesting an 11-foot height variance based on the advice of these professionals and the height restrictions outlined in the Willow Canyon Annexation Agreement.

Thanks,
Tim

revisions:

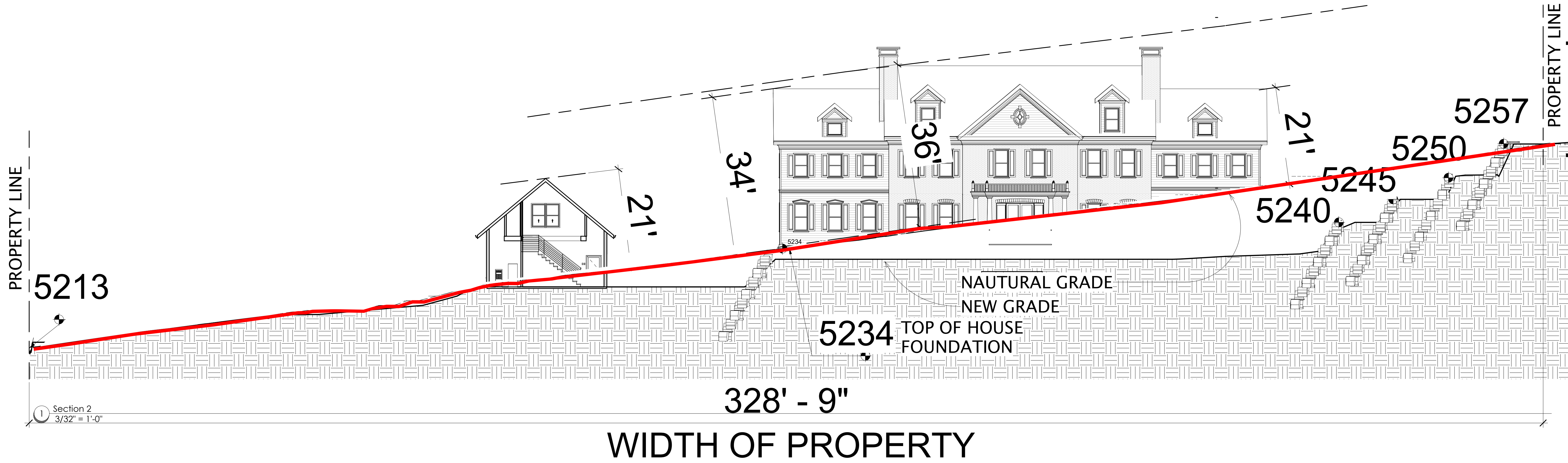
AS1.0

4. CONTRACTOR TO SLOPE FINISH GRADES AROUND ALL BUILDINGS TO PROVIDE A POSITIVE DRAINING A AWAY FROM THE BUILDINGS.



Plot Date: 9/7/2018 11:55:11 AM

Site

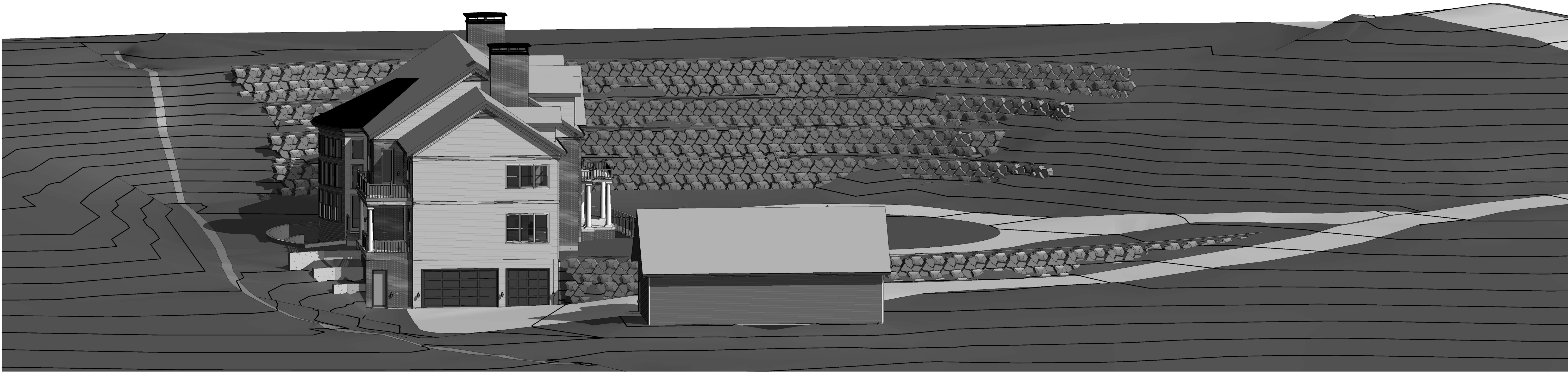


project:
CLARK RESIDENCE
75 N PRESTON DRIVE, ALPINE UTAH

data:
project no: 1823
date: 09.05.2018
revisions:

SITE REVIEW
sheet:
HEIGHT STUDY

AS2.0



project:
CLARK RESIDENCE
75 N PRESTON DRIVE, ALPINE UTAH

data:
project no: 1823
date: 09.05.2018
revisions:

SITE REVIEW
sheet:
SITE 3D

ALPINE CITY COUNCIL AGENDA

SUBJECT: Approval of the Urban Deer Plan

FOR CONSIDERATION ON: 25 September 2018

PETITIONER: Staff

ACTION REQUESTED BY PETITIONER: Receive public comment and consider approving the plan for the relocation of urban deer.

BACKGROUND INFORMATION:

The Council and residents have discussed the problem of urban deer in Alpine for a long time. Approval of the plan will allow the DWR, in coordination with Alpine City, to trap urban deer and transport them to another location. The Mule Deer Foundation will also be assisting with the transport. The budget for this project is \$20,000.

STAFF RECOMMENDATION:

Consider approving the Urban Deer Removal Plan.



CERTIFICATE OF REGISTRATION (COR)
TO DESIGN AND ADMINISTER AN URBAN DEER CONTROL PLAN

Registrant Name and Address		COR Number
Alpine City Shane Sorensen, City Administrator 20 North Main Alpine Utah 84004		4UDCP10183
		Effective Dates
		06/01/2018 – 06/01/2021
Purpose		
To enable Alpine City (City) to design and administer an Urban Deer Control Plan for the <u>Non-Lethal removal of up to 100 resident deer a year from: June 1 – May 31.</u> All trapping must be coordinated with the DWR.		
Annual Report Due March 1 of each year: Submit an annual report (that will be provided by the Division) to the Region Urban Wildlife Biologist. The report will consist of removal activities, including the following information for each permit issued: name of shooter/permit holder; sex and age of the animal; date of harvest; disposition of carcass, ie, retained by hunter, donated, etc.		
Region Contact: Wes Alexander, Central Region Urban Wildlife Biologist, 801-380-6010 or wesalexander@utah.gov		
Authorities and Limitations.		
<p>The city will not:</p> <ul style="list-style-type: none"> • Capture a deer for release outside municipal boundaries without a written capture and relocation plan prepared in coordination with and approved by the Division. • Capture or relocate a deer in violation of the approved capture and relocation plan; allow an employee, officer, agent, licensee, or contractor who has not been certified and approved according to the written capture and relocation plan to capture or release a deer. • Collect a fee or compensation from a person or entity it authorizes to remove deer from its incorporated boundaries, unless the fee or compensation is \$50 or less and is used exclusively to recoup the actual costs incurred by the city in, selecting and qualifying the person; and approved by the Division in writing. • Undertake or authorize deer removal activities outside the incorporated city boundaries or any unincorporated areas approved by the Division and the county or the season time frame prescribed in the COR. • Remove more deer, collectively or by gender, than authorized in the COR. 		
Urban Deer Control Plan		
<p><u>The City must prepare an urban deer control plan consistent with this COR prior to undertaking any deer removal activities. The urban deer control plan will address and prescribe, at a minimum:</u></p> <ul style="list-style-type: none"> • Non-lethal methods of take that may be used to remove deer and the conditions under which each may be employed. • Conditions and restrictions under which baiting and spotlighting may be used to facilitate deer removal. • Persons eligible to perform deer removal activities and the requirements imposed on them. • Locations and time periods where specified types of deer removal activities may be employed or authorized. • The estimated population of resident deer in the city and the final target population number the city seeks to achieve through deer removal. • All aspects of the plan must be consistent with the authorizations and limitations imposed in R657-65 and this COR. • The Division shall have sole discretion to authorize or prohibit capture and relocation as part of an urban deer control plan. If the city desires to capture and relocate resident deer, it must petition the Division to include a capture and relocation component in its urban deer control plan. • The city will solicit and consider input in the formulation and development of the urban deer control plan from, the Division; the public; interested businesses and organizations; and local, state, and federal governments. • The Division may provide technical assistance to the city in preparing the urban deer control plan. • After formulating a draft plan, the city will hold a public meeting to take and consider input on the draft before finalizing or implementing it. • The city will assume full responsibility for, all costs associated with designing, establishing, implementing, and operating the urban deer control plan and all its associated activities; and for the acts and omissions of its officers, employees, agents, contractors, and licensees in designing, preparing, and implementing its urban deer control plan and undertaking the activities authorized thereunder. 		

COR Term, Termination, Renewal, and Amendment.

- An urban deer control plan COR issued under this rule will remain valid for three years from the date of issuance. The Division and the city shall each have the right to unilaterally terminate an urban deer control plan COR with or without cause upon 7 days advance written notice to the other.
- Upon termination or expiration of the COR, the city and its officers, employees, agents, contractors, and licensees must cease all deer removal activities formally authorized by the COR.
- Upon application by a city, the Division may renew an urban deer control plan COR for an additional three year term, provided, the city complies with the conditions in R657-65-3(2); and the application for renewal is presented at a public meeting for comment and approved by the city council.
- An urban deer control plan may be amended upon mutual written agreement of the city and Division, provided the amendment is consistent with the authorizations and limitations in this rule.

Violations.

Pursuant to Section 23-19-9, the Division may suspend, restrict, or deny an urban deer control plan COR for any intentional, knowing, or reckless violation of the Wildlife Code, this rule, or the terms of this COR.

Issued under authority granted by R657-65 and Title 23, Utah Code.

By



COR Specialist

Registrant signature

Issued by: Anita Candelaria, Wildlife Licensing Specialist – 801-538-4701 – anitacandelaria@utah.gov

Urban Deer Control Plan

C.O.R #: 4UDCP10183

City: Alpine City

City Contact Information:

Main Contact: Shane Sorensen, City Administrator

Secondary Contact: Jed Muhlestein, City Engineer

Address for Correspondence:

Alpine City
20 North Main
Alpine, Utah 84004

Summary of Justification for Action:

Alpine City's Urban Deer Control Plan is intended to maintain a balance between the number of deer within the City and the negative impact they create for our residents. These negative impacts include auto/deer accidents, damage to public and private property, public safety, and the health of the deer herds. The City has determined that new management controls are needed.

The City has implemented other programs such as improving deer habitat in the foothills away from more urban areas and installing two guzzlers in to provide water for deer and other animals in an effort to keep them at higher elevations outside of the populated area.

All mitigation efforts must comply with the current Certificate of Registration (refer to C.O.R.#4UDCP10183) issued by the Division of Wildlife Resources (DWR) and State Rule R657-65.

Estimated Population Size at Beginning of Action: 400

Population Objective after Action: Remove up to 300 resident deer, over the three year period.

Management Actions

Persons Eligible to Perform Deer Removal Activities (List all People and Their Job Descriptions and Contact Information):

It is our understanding that the deer relocation program will be supervised by the DWR. The City anticipates using volunteers coordinated by City staff, in addition to City staff when needed to provide support for the program. The following City staff will be involved with the program:

Shane Sorensen, City Administrator - 801-420-2962; Austin Roy, City Planner - 801-756-6347; Jed Muhlestein, City Engineer - 801-473-0076; Greg Kmetzsch, Public Works Lead - 801-420-3487; Jason Struchen, Public Works Technician - 801-300-1774.

Non-Lethal Methods (Including Hazing, Fencing Ordinances. Does not include Live Trapping and Relocation):

None proposed. The City fence ordinance does allow fences to be built up to 8 feet high. Higher fences can be constructed with special approval.

Conditions and Restrictions of Baiting and Spotlighting:

No plans to bait or spotlight, with the exception of the bait used in live traps.

Locations and Time Periods of Deer Removal Activities:

Time periods to be determined by the DWR. Trapping locations will be chosen based on residents complaints and areas where deer frequent. Locations will include both public and private property. Permission will be received prior to entering private property.

Lethal Methods of Take (Include conditions under which each may be employed):

No plans for lethal take.

Tagging Requirements:

Will follow DWR requirements.

Carcass Removal and Disposal (Include protocol for how carcasses will be handled once deer are euthanized. Address donating meat, how antlers will be returned to the Division of Wildlife

Resources, biological samples collected, etc.):

No plans for lethal take of deer.

Date of Public Meeting Considering this Plan:

September 25, 2018

Approval Signatures:

City Mayor

City Recorder

Addendum for Live Capture and Relocation

Trapping Period: Periods coordinated with the DWR from now until COR expires 6/1/2021. Other factors that will be considered are deer body condition, weather and other factors such as disease.

Methods (Include types of traps used, when traps will be set, by whom they will be checked, bait used, how deer will be transported to release site etc):

- Clover traps will be provided by Alpine City. The traps will be set and baited by Alpine City employees or volunteers. Trapping days will be coordinated with the DWR. Injured or ill animals may be euthanized. Various deer attractants may be used.
- Drop nets may be used where appropriate. DWR will provide the the drop nets. City staff and volunteers will coordinate with DWR trapping.
- Transportation of deer: Deer will be transported to approved release sites. City staff or volunteers will transport deer. The trailer used will be safe for transport of deer.

Personnel Requirements (include City Employees, DWR Employees and Volunteers):

A minimum of two City employees or volunteers and one DWR employee will be available on all trapping days.

Trap Locations (include how city will obtain permission to conduct work on private lands and how to prioritize areas):

The City will obtain written permission for trapping on private property. Trapping locations will be pre-approved by the DWR.

Relocation Site(s):

As per the recommendations and approval of the DWR.

Tagging Requirements (How will animals be marked. Ear tags, radio collars, biological samples taken, etc.):

Will follow DWR requirements. We anticipate adult deer receiving a radio transmitter and all deer receiving a metal ear tag.

DWR Authorizing Signature

Date

ALPINE CITY COUNCIL AGENDA

SUBJECT: Exception Request – Gateway Historic & Business Commercial
Setback Requirements

FOR CONSIDERATION ON: 25 September 2018

PETITIONER: Bank of American Fork

ACTION REQUESTED BY PETITIONER: Approve setback exception.

BACKGROUND INFORMATION:

The petitioner, Bank of American Fork, has submitted a request for an exception to the setback requirement for the Business Commercial Zone. They are proposing to build a new building on the property located at 105 South Main Street. Plans show setbacks of 10 feet on the northerly end of the property off of 100 South, and 20 feet on the westerly side of the property off of main street.

According to Alpine City Development Code Article 3.7.5.1 buildings shall be setback not less than 30 feet from the property line on all streets.

And, article 3.11.4.3.5 says:

The planning commission may recommend exceptions to the Business Commercial Zone requirements regarding parking, building height, signage, setbacks and use of it finds that the plans proposed better implement the design guidelines to the City Council for approval.

The current Bank of American Fork building has setbacks of approximately 11 feet off 100 South, and 22 feet off Main Street. The new site plan does not deviate greatly from the setbacks of the current building.

The Planning Commission reviewed this and made the following motion.

MOTION: Sylvia Christiansen moved to recommend approval of the setbacks on the north, the parking on the west, and moving the building ten feet to the east for the proposed Bank of American Fork.

Alan MacDonald seconded the motion. There were 4 Ayes and 2 Nays. Motion passed.

Ayes:

Alan MacDonald

John MacKay

Sylvia Christiansen

David Fotheringham

Nays:

John Gubler

Jane Griener

STAFF RECOMMENDATION:

Consider approving the requested setback exceptions.



Austin Roy <aroy.alpinecity@gmail.com>

Bank of American Fork Alpine Branch Rebuild

Jason Sandburg <JasonS@cmautah.com>

Wed, Sep 12, 2018 at 6:40 PM

To: Shane Sorensen <ssorensen@alpinecity.org>, "aroy@alpinecity.org" <aroy@alpinecity.org>

Cc: Dale Buxton <dale.buxton@pi.bank>, Gerrit Timmerman <GerritT@cmautah.com>, Michael Sroufe <michaels@cmautah.com>

Shane and Austin,

Attached is a site plan of the Bank of American Fork Alpine Branch located on the corner of Main Street and 100 South in Alpine. The owners are desiring to rebuild this bank building and in looking at the current zoning code it requires that we have a 30 foot setback from the streets. (Both 100 south and Main Street). Also in your zoning code it allows the planning commission to consider this set back on a case by case basis. We would like to proposed a reduction in the current required set back as indicated on the attached plan, which is not much different than the current conditions of the current building location.

We would also like to get on the planning commission meeting agenda next Tuesday, September 18, 2018 for the planning commission to review this situation. Will you please let me know if this is possible? If so, please let me know if the attached drawing is sufficient for them to review this or if you need me to provide additional information.

Thank you for your help and consideration

Jason Sandburg, AIA, NCARB

Project Architect

Curtis Miner Architecture, LLC

233 South Pleasant Grove Blvd. Suite 105

Pleasant Grove, Utah 84062

Phone: (801) 769-3000

Fax: (801) 769-3001

jasons@cmautah.com

www.cmautah.com



9/13/2018

Gmail - Bank of American Fork Alpine Branch Rebuild

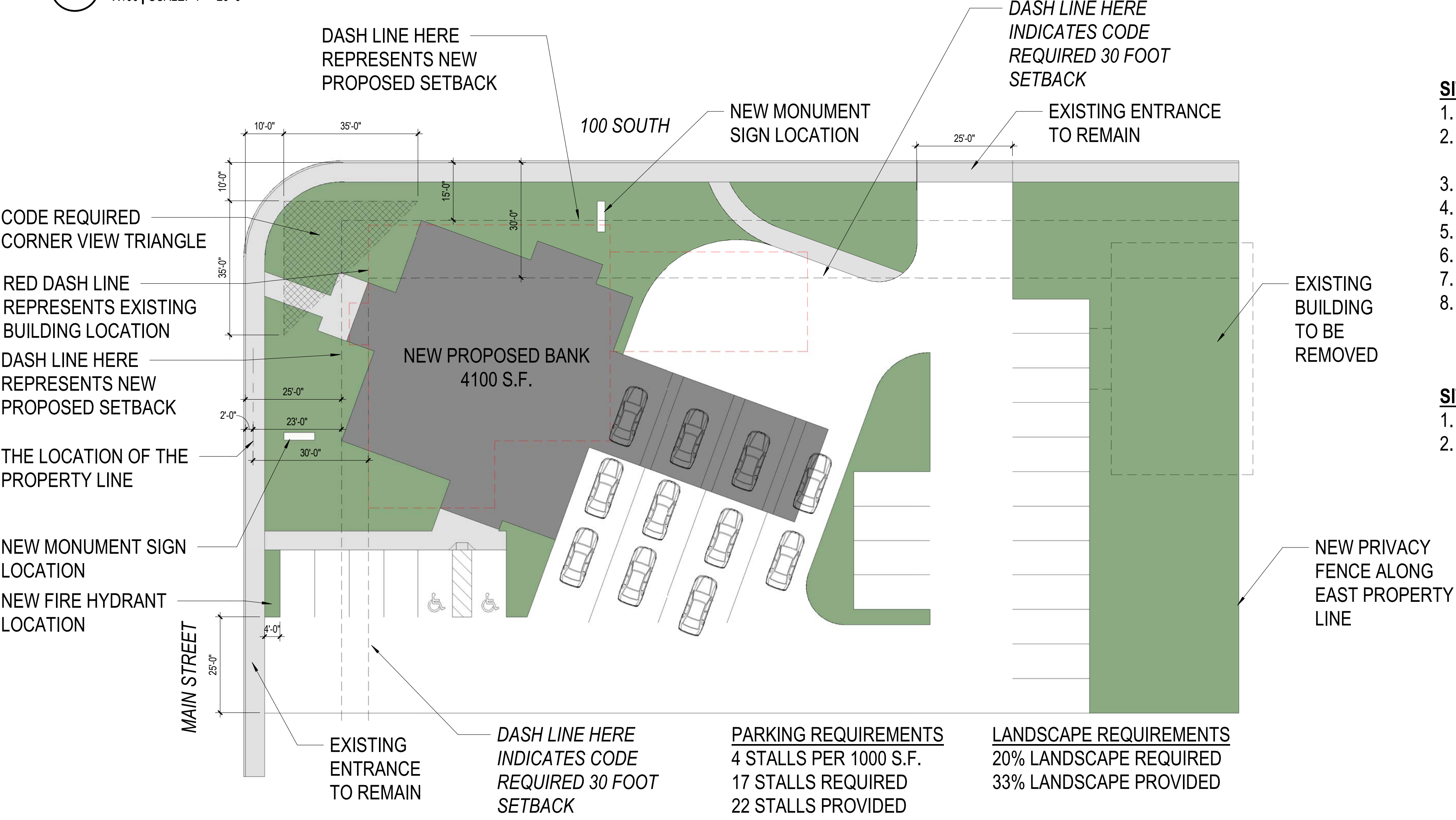
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2018-9-12 BANK OF AMERICAN FORK ALPINE BRANCH REBUILD PROPOSAL.pdf
7910K



1 EXISTING SITE PLAN CONFIGURATION
X100 | SCALE: 1" = 20'-0"



2 PROPOSED SITE PLAN CONFIGURATION
X100 | SCALE: 1" = 20'-0"

- SITE BENEFITS:**
1. IMPROVED SAFETY EXITING ONTO 100 SOUTH
 2. PROVIDED PROPER CLEARANCES FOR CODE REQUIRED STREET CORNER VIEW ANGLE TRIANGLE.
 3. RELOCATED BUILDING OUT OF STREET CORNER VIEW ANGLE TRIANGLE
 4. RELOCATED MONUMENT SIGN OUT OF STREET CORNER VIEW ANGLE TRIANGLE
 5. ADDED FIRE HYDRANT TO SITE
 6. NEW BEAUTIFUL BUILDING ALONG MAIN STREET
 7. INCREASED LANDSCAPING
 8. NEW BUILDING WILL NOT HAVE THE OLD WOOD SHAKE STYLE ROOFING

- SITE ZONING EXCEPTIONS:**
1. BUILDING SETBACK REQUIREMENT REDUCED FROM 30 FEET
 2. PARKING STALL SETBACK REQUIREMENT REDUCED FROM 30 FEET

BANK OF AMERICAN FORK
BRANCH REBUILD

ALPINE UTAH

SEPTEMBER 17, 2018



CURTIS MINER
ARCHITECTURE
233 SOUTH PLEASANT GROVE BLVD.
SUITE #105
PLEASANT GROVE, UTAH 84062
PHONE: (801) 769-3000
cma@cmautah.com

ALPINE CITY COUNCIL AGENDA

Ordinance No. 2018-07 – Article 3.1.11.7 Definition of Buildable Area, Driveway Cut/Fill Clarification.

FOR CONSIDERATION ON: 25 September 2018

PETITIONER: Staff

ACTION REQUESTED BY PETITIONER: Consider approval of amendment to ordinance.

BACKGROUND INFORMATION:

Staff have reviewed the definition of buildable area in the zoning ordinance and recommend a clarification be made with regards to driveway measurements for cut/fill.

The Planning Commission held a public hearing on this issue at their meeting of September 18, 2018 and voted unanimously to recommend approval.

MOTION: Alan MacDonald moved to recommend approval of Amendment to Ordinance – Buildable Area, Driveway Cut & Fill – Article 3.1.11.7.f. To include the proposed language of:

1. As measured at the finished grade of the centerline alignment.

John Gubler seconded the motion. There were 6 Ayes and 0 Nays. The motion passed.

STAFF RECOMMENDATION:

Review and approve Ordinance No. 2018-07 amending Article 3.1.11.7 of the Development Code pertaining to buildable area and driveway cut/fill clarification.

Memo



To: Alpine City Planning Commission
From: Jed Muhlestein, P.E.
City Engineer
Date: September 7, 2018
Subject: PROPOSED DEVELOPMENT CODE CHANGE, 3.1.11.7.f
DRIVEWAY CUT/FILL CLARIFICATION

Staff has noticed a clarification in the development code regarding cut/fill on driveways that needs made. Without the clarification, a developer does not know where to measure the cut/fill from as mentioned in section 3.1.11.7.f.

Proposed Change:

3.1.11.7.f

The area is readily capable of vehicular access from the adjacent public street over a driveway having a slope of not more than twelve (12) percent with no cut or fill greater than five feet as measured at the finished grade of the centerline alignment.

ORDINANCE NO. 2018-07

AN ORDINANCE ADOPTING AMENDMENTS TO ARTICLE 3.1.11.7 OF THE ALPINE CITY DEVELOPMENT CODE RELATING TO THE DEFINITION OF BUILDABLE AREA AND DRIVEWAY CUT/FILL.

WHEREAS, The City Council of Alpine, Utah has deemed it in the best interest of Alpine City to amend the ordinance to allow minor subdivisions to be approved administratively; and

WHEREAS, the Alpine City Planning Commission has reviewed the proposed Amendments to the Development Code, held a public hearing, and has forwarded a recommendation to the City Council; and

WHEREAS, the Alpine City Council has reviewed the proposed Amendments to the Development Code:

NOW, THEREFORE, BE IT ORDAINED BY THE ALPINE CITY COUNCIL THAT:

The Amendments to Article 3.1.11.7 contained in the attached document will supersede Article 3.1.11.7 as previously adopted.

This Ordinance shall take effect upon posting.

Passed and dated this 25th day of September 2018.

Troy Stout, Mayor

ATTEST:

Charmayne G. Warnock, Recorder

4. **APIARY.** Any place where one (1) or more colonies of bees are located.
5. **AVERAGE SLOPE OF LOT.** The average slope of a lot, expressed as the percent of slope, to be determined via computer modeling. AutoCAD or ESRI products are acceptable programs to be used for determining the average slope of lot; any other program must be pre-approved by the City Engineer.
6. **BEEKEEPING EQUIPMENT.** Anything used in the operation of an apiary, such as hive bodies, supers, frames, top and bottom boards, and extractors.
7. **BUILDABLE AREA.** (Ord. 94-02, 2/8/94) A lot or portion thereof possessing all of the following physical characteristics:
 - a. The area contains no territory having a natural slope of twenty (20) percent or greater;
 - b. The area contains no territory which is located in any identified flood plain or within any recognized inundation zone, mud flow zone or zone of deformation, or lands subject to earth slippage, landslide or rockfall;
 - c. The engineering properties of the soil provide adequate structural support for the intended use;
 - d. The area does not possess any other recognized natural condition, which renders it unsafe for building purposes;
 - e. The area is within the building setback envelope as determined in accordance with the setback provisions of the zone; and
 - f. The area is readily capable of vehicular access from the adjacent public street over a driveway having a slope of not more than twelve (12) percent with no cut or fill greater than five feet as measured at the finished grade of the centerline alignment.
8. **BUILDING.** Any structure having a roof supported by columns or walls, built for the support, shelter, or enclosure of persons, animals, chattels, or property of any kind.
9. **CIVIC BUILDING.** A structure owned by the City and used for governmental purposes, including administrative buildings (City Hall) fire stations, police stations, libraries, but not including shop and repair facilities.
10. **COLONY.** Bees in a hive including queens, workers, or drones.
11. **CONDITIONAL USE.** A use of land that, because of its unique characteristics or potential impact on the municipality, surrounding neighbors, or adjacent land uses, may not be compatible in some areas or may be compatible only if certain conditions are required that mitigate or eliminate the detrimental impacts.
12. **CUSTOMARY RESIDENTIAL ACCESSORY STRUCTURE.** A structure constructed on the same zoning lot as a dwelling and which is intended for the incidental and exclusive use of the residents of said dwelling, including but not limited to detached garages, carports, swimming pools, tennis courts, green houses, storage buildings, and satellite dishes.
13. **DEVELOPMENT.** Any change to a parcel of ground, which alters it from its natural state in any way. This includes clearing, excavation, grading, installation of any infrastructure or erection of any types of buildings.
14. **DWELLING UNIT.** One or more rooms in a building or portion thereof designed, occupied, or intended as a residence for a family with complete and independent facilities for living, sleeping, eating, cooking, and sanitation provided within the dwelling unit. See also Dwelling, Single Family.
15. **DWELLING, MULTIPLE-UNIT.** A building arranged to be occupied by two (2) or more

ALPINE CITY COUNCIL AGENDA

SUBJECT: Ordinance No. 2018-08, Amending Ordinance – Article 3.3.4 and Article 3.4.4 Density, Lot Area, and Width Requirements in the CR-20,000 & CR-40,000 Zones.

FOR CONSIDERATION ON: 25 September 2018

PETITIONER: Staff

ACTION REQUESTED BY PETITIONER: Consider approving the proposed amendment to the ordinance.

BACKGROUND INFORMATION:

Staff have reviewed the density requirement ordinance for the CR-20,000 and CR-40,000 zones and recommend changes to density, lot area and lot width requirements.

The Planning Commission held a public hearing at their meeting of September 18, 2018 and voted unanimously to recommend approval.

MOTION: Alan MacDonald moved to recommend approval of Amendment to Ordinance – Density CR-20,000 & CR-40,000 – Article 3.3.4 & 3.4.4. subject to the following:

1. The City Council may upon recommendation of the Planning Commission and with input from the applicant, modify lot lines to reduce angles, corners and odd configurations.

Jane Griener seconded the motion. There were 6 Ayes and 0 Nays. The motion passed.

STAFF RECOMMENDATION:

Review and approve Ordinance No. 2018-08 amending Articles 3.3.4 and 3.4.4 of the Development Code.

Memo



To: Alpine City Planning Commission
From: Jed Muhlestein, P.E.
City Engineer
Date: September 17, 2018
Subject: PROPOSED DEVELOPMENT CODE CHANGE, 3.3.4 & 3.4.4
DENSITY, LOT AREA AND WIDTH REQUIREMENTS IN THE
CR 20,000 & CR 40,000 ZONES

In 2014 the City was approached by a developer claiming the process to determine density was cumbersome and produced oddly shaped lot lines, leaving the City and future home owners with undesirable lot layouts. The layouts created irregular lots lines which don't make sense to the lot owner when it comes time to put in a fence, find their property corners, landscape their yards, etc. Exhibit A shows the lot layout proposed under the old ordinance vs what the layout could look like based on their ordinance change proposal. Their proposal was to take the PRD ordinance density calculations and apply them to standard subdivisions. The City looked at their proposal, agreed it would clean up lots lines, and made the modifications to the ordinance.

Prior to this change average slope of a lot was a determining factor in overall density. Depending on the average slope of each lot, there were requirements for total area and frontage widths. The restrictions that the average slope requirements brought with it were the reason for irregular shaped lots. When the ordinance was changed, the area and width requirements were eliminated.

With development continuing to creep into the steeper areas of the city Staff has realized that more lots are being (or would be) allowed on the hillsides of the city than would have been with the previous code due to the lack of the area and width requirements. The City Council and Planning Commission have consistently tried to preserve the spacious feeling and visual openness of the city with hillside protections and zoning ordinances. The previous sections of code (3.3.4/3.4.4) were one example of that. Staff feels it would be in the City's best interest to re-instate previous code regarding density, lot area, and lot width requirements. Staff would also recommend there be a process to eliminate the irregular shaped lot lines created by the previous code. It is Staff's recommendation that the Planning Commission review and recommend to the City Council the proposed changes as noted below. Included as Exhibits B and C are clean versions of the proposed changes.

Alpine City Engineering
20 North Main • Alpine, Utah 84004
Phone/Fax: (801) 763-9862
E-mail: jed@alpinecity.org

CR-20,000 ZONE

3.3.4 DENSITY, LOT AREA AND WIDTH REQUIREMENTS - SINGLE FAMILY DWELLINGS.

1. The minimum area and width requirements of a zoning lot shall be determined upon the average slope of the lot and shall conform to the following schedule:

<u>Average Slope of Lot*</u>	<u>Minimum Area (in Square feet)</u>	<u>Minimum Width (at min. front setback)</u>
<u>0 - 9.9%</u>	<u>20,000 (.46 ac.)</u>	<u>110 ft.</u>
<u>10 - 14.9%</u>	<u>30,000 (.68 ac.)</u>	<u>110 ft.</u>
<u>15 - 19.9%</u>	<u>40,000 (.92 ac.)</u>	<u>110 ft.</u>
<u>20 - 24.9%</u>	<u>60,000 (1.37 ac.)</u>	<u>110 ft.</u>
<u>25%+</u>	<u>Not Buildable</u>	<u>Not Buildable</u>

* Average Slope of Lot shall be determined in accordance with the provisions of Section 3.1.11.5 of the Alpine City Development Code.

2. The City Council may, with a recommendation from the Planning Commission and with input from the applicant, modify lot lines to reduce angles, corners, and odd configurations when:

- a. A concept plan has been provided which meets the criteria set forth in section 3.3.4.1;
- b. The modified concept plan does not have any more or less lots than were shown in the concept plan;
- c. The modified concept plan does not contain any lots which have less than 110 feet of frontage or 20,000 square feet in total area.
- d. The lots within the modified concept plan each contain a minimum 20,000 square feet of area outside the mapped 100-year flood plain areas.

~~1. Density. The density for a project area shall be determined by the City upon a detailed slope analysis of the proposed project area in accordance with the following schedule. Calculations ending a fraction shall be rounded to the nearest whole number.~~

Density (in acres per dwelling unit)
Percent of Slope — CR-20,000

0	9.9%	0.58 acre/unit
40	14.9%	0.86 acre/unit
45	19.9%	1.15 acre/unit
20	24.9%	1.72 acre/unit

Alpine City Engineering
20 North Main • Alpine, Utah 84004
Phone/Fax: (801) 763-9862
E-mail: jed@alpinecity.org

25 — 29.9% — 2.30 acre/unit
 30+ % — 5.00 acre/unit

Example of Density Slope Calculations

Percent of Slope	Area within Slope Range (acres)	Required Area per Dwelling Unit (acres/unit)*	Allowable Lots**
0 - 9.9%	5.97	0.58	10.30
10 - 14.9%	0.89	0.86	1.04
15 - 19.9%	0.22	1.15	0.19
20 - 24.9%	0.16	1.72	0.09
25 - 29.9%	0.08	2.30	0.03
30 + %	0.18	5.00	0.04
Total	7.50		11.69 = 12 lots

* Required area per dwelling is found in the density table above.

** Allowable lots is determined by dividing the area within the slope range by the required area per dwelling unit. For example, in the slope range 10 - 14.9% divide 0.89 (area within slope range) by 0.86 (required area per dwelling unit).

Example: 7.50 acres in the CR-20,000 zone

2. Lot Area and Lot Width. The minimum lot width shall be 20,000 square feet with a minimum 110 feet measured at the front setback.

CR-40,000 ZONE

3.4.4 DENSITY, LOT AREA AND WIDTH REQUIREMENTS - SINGLE FAMILY DWELLINGS.

1. The minimum area and width requirements of a zoning lot shall be determined upon the average slope of the lot and shall conform to the following schedule:

Average Slope of Lot*	Minimum Area (in Square feet)	Minimum Width (at min. front setback)
0 - 9.9%	40,000 (.92 ac.)	110 ft.
10 - 14.9%	60,000 (1.36 ac.)	150 ft.
15 - 19.9%	80,000 (1.84 ac.)	200 ft.
20 - 24.9%	120,000 (2.76 ac.)	250 ft.
25%+	Not Buildable	Not Buildable

* Average Slope of Lot shall be determined in accordance with the provisions of Section 3.1.11.5 of the Alpine City Development Code.

2. The City Council may, with a recommendation from the Planning Commission and with input from the applicant, modify lot lines to reduce angles, corners, and odd configurations when:

a. A concept plan has been provided which meets the criteria set forth in section 3.4.4.1;

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 E-mail: jed@alpinecity.org

- b. The modified concept plan does not have any more or less lots than were shown in the concept plan;
- c. The modified concept plan does not contain any lots which have less than 110 feet of frontage or 40,000 square feet in total area.
- d. The lots within the modified concept plan each contain a minimum 40,000 square feet of area outside the mapped 100-year flood plain areas.

~~1. Density. The density for a project area shall be determined by the City upon a detailed slope analysis of the proposed project area in accordance with the following schedule. Calculations ending a fraction shall be rounded to the nearest whole number.~~

Density (in acres per dwelling unit)
Percent of Slope — CR-40,000

0 —	9.9%	1.00 acre/unit
10 —	14.9%	1.50 acre/unit
15 —	19.9%	2.00 acre/unit
20 —	24.9%	3.00 acre/unit
25 —	29.9%	4.00 acre/unit
30 + %		5.00 acre/unit

Example of Density Slope Calculations

Percent of Slope	Area within Slope Range (acres)	Required Area per Dwelling Unit (acres/unit)*	Allowable Lots**
0 — 9.9%	11.89	1.00	11.89
10 — 14.9%	4.53	1.50	3.02
15 — 19.9%	0.00	2.00	0.00
20 — 24.9%	0.00	3.00	0.00
25 — 29.9%	0.00	4.00	0.00
30 + %	0.00	5.00	0.00
Total	16.42		14.91 = 15 lots

* Required area per dwelling is found in the density table above.

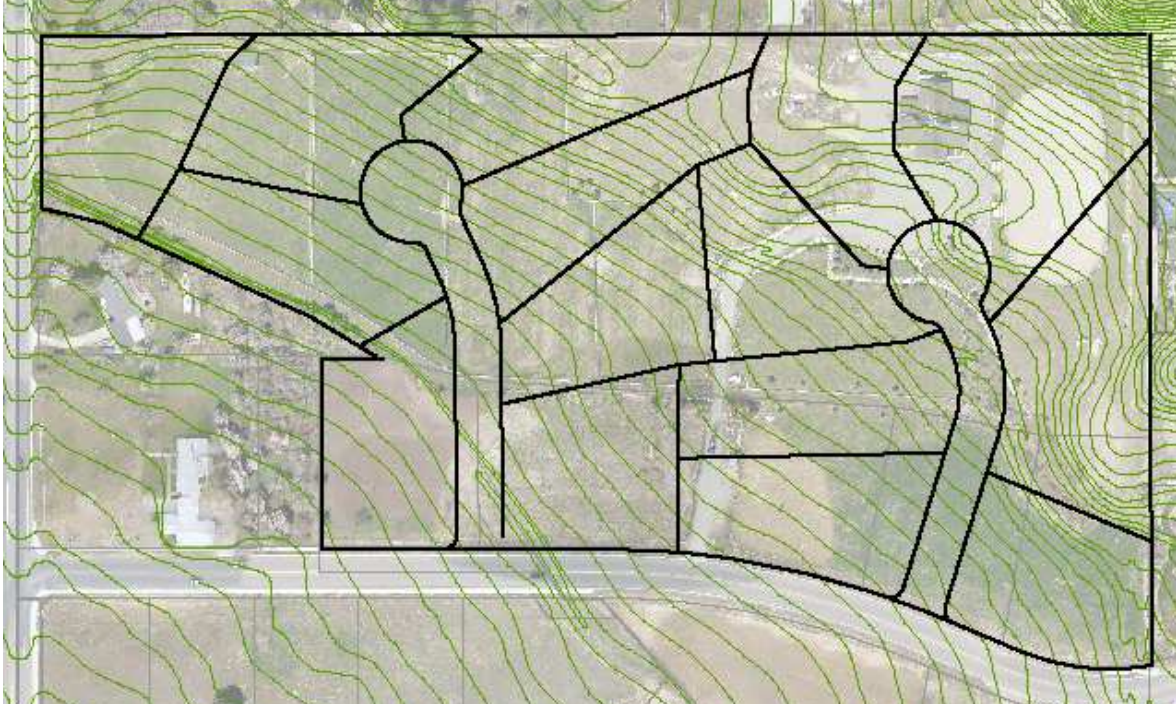
** Allowable lots is determined by dividing the area within the slope range by the required area per dwelling unit. For example, in the slope range 10-14.9% divide 4.53 (area within slope range) by 1.50 (required area per dwelling unit).

Example: 16.42 acres in the CR-40,000 zone

~~2. Lot Area and Lot Width. The minimum lot width shall be 40,000 square feet with a minimum 110 feet measured at the front setback~~

EXHIBIT A
2014 PROPOSED LAYOUT VS APPROVED AFTER ORDINANCE CHANGE

Proposed 2014 layout - Met ordinance at the time



Approved 2014 layout - After ordinance was changed



Alpine City Engineering
20 North Main • Alpine, Utah 84004
Phone/Fax: (801) 763-9862
E-mail: jed@alpinecity.org

EXHIBIT B
PROPOSED CODE CHANGE, SECTION 3.3.4, CR-20,000 ZONE

3.3.4 DENSITY, LOT AREA AND WIDTH REQUIREMENTS - SINGLE FAMILY DWELLINGS.

1. The minimum area and width requirements of a zoning lot shall be determined upon the average slope of the lot and shall conform to the following schedule:

Average Slope of Lot*	Minimum Area (in Square feet)	Minimum Width (at min. front setback)
0 - 9.9%	20,000 (.46 ac.)	110 ft.
10 - 14.9%	30,000 (.68 ac.)	110 ft.
15 - 19.9%	40,000 (.92 ac.)	110 ft.
20 - 24.9%	60,000 (1.37 ac.)	110 ft.
25%+	Not Buildable	Not Buildable

* Average Slope of Lot shall be determined in accordance with the provisions of Section 3.1.11.5 of the Alpine City Development Code.

2. The City Council may, with a recommendation from the Planning Commission and with input from the applicant, modify lot lines to reduce angles, corners, and odd configurations when:
- A concept plan has been provided which meets the criteria set forth in section 3.3.4.1;
 - The modified concept plan does not have any more or less lots than were shown in the concept plan;
 - The modified concept plan does not contain any lots which have less than 110 feet of frontage or 20,000 square feet in total area.
 - The lots within the modified concept plan each contain a minimum 20,000 square feet of area outside the mapped 100-year flood plain areas.

EXHIBIT C
PROPOSED CODE CHANGE, SECTION 3.4.4, CR-40,000 ZONE

3.4.4 DENSITY, LOT AREA AND WIDTH REQUIREMENTS - SINGLE FAMILY DWELLINGS.

1. The minimum area and width requirements of a zoning lot shall be determined upon the average slope of the lot and shall conform to the following schedule:

Average Slope of Lot*	Minimum Area (in Square feet)	Minimum Width (at min. front setback)
0 - 9.9%	40,000 (.92 ac.)	110 ft.
10 - 14.9%	60,000 (1.36 ac.)	150 ft.
15 - 19.9%	80,000 (1.84 ac.)	200 ft.
20 - 24.9%	120,000 (2.76 ac.)	250 ft.
25%+	Not Buildable	Not Buildable

* Average Slope of Lot shall be determined in accordance with the provisions of Section 3.1.11.5 of the Alpine City Development Code.

2. The City Council may, with a recommendation from the Planning Commission and with input from the applicant, modify lot lines to reduce angles, corners, and odd configurations when:
- A concept plan has been provided which meets the criteria set forth in section 3.4.4.1;
 - The modified concept plan does not have any more or less lots than were shown in the concept plan;
 - The modified concept plan does not contain any lots which have less than 110 feet of frontage or 40,000 square feet in total area.
 - The lots within the modified concept plan each contain a minimum 40,000 square feet of area outside the mapped 100-year flood plain areas.

ORDINANCE NO. 2018-08

**AN ORDINANCE ADOPTING AMENDMENTS TO ARTICLE 3.3.4 AND
ARTICLE 3.4.4 - DENSITY, LOT AREA, AND WIDTH REQUIREMENTS
IN THE CR-20,000 AND CR-40,000 ZONES.**

WHEREAS, The City Council of Alpine, Utah has deemed it in the best interest of Alpine City to amend the ordinance to allow minor subdivisions to be approved administratively; and

WHEREAS, the Alpine City Planning Commission has reviewed the proposed Amendments to the Development Code, held a public hearing, and has forwarded a recommendation to the City Council; and

WHEREAS, the Alpine City Council has reviewed the proposed Amendments to the Development Code:

NOW, THEREFORE, BE IT ORDAINED BY THE ALPINE CITY COUNCIL THAT:

The Amendments to Article 3.3.4 and Article 3.4.4 contained in the attached document will supersede Article 3.3.4 and Article 3.4.4 as previously adopted.

This Ordinance shall take effect upon posting.

Passed and dated this 25th day of September 2018.

Troy Stout, Mayor

ATTEST:

Charmayne G. Warnock, Recorder

3.3.4 DENSITY, LOT AREA AND WIDTH REQUIREMENTS - SINGLE FAMILY DWELLINGS.

1. The minimum area and width requirements of a zoning lot shall be determined upon the average slope of the lot and shall conform to the following schedule:

<u>Average Slope of Lot*</u>	<u>Minimum Area (in Square feet)</u>	<u>Minimum Width (at min. front setback)</u>
0 - 9.9%	20,000 (.46 ac.)	110 ft.
10 - 14.9%	30,000 (.68 ac.)	110 ft.
15 - 19.9%	40,000 (.92 ac.)	110 ft.
20 - 24.9%	60,000 (1.37 ac.)	110 ft.
25%+	Not Buildable	Not Buildable

* Average Slope of Lot shall be determined in accordance with the provisions of Section 3.1.11.5 of the Alpine City Development Code.

2. The City Council may, with a recommendation from the Planning Commission and with input from the applicant, modify lot lines to reduce angles, corners, and odd configurations when:
 - a. A concept plan has been provided which meets the criteria set forth in section 3.3.4.1;
 - b. The modified concept plan does not have any more or less lots than were shown in the concept plan;
 - c. The modified concept plan does not contain any lots which have less than 110 feet of frontage or 20,000 square feet in total area.
 - d. The lots within the modified concept plan each contain a minimum 20,000 square feet of area outside the mapped 100-year flood plain areas.

3.4.4 DENSITY, LOT AREA AND WIDTH REQUIREMENTS - SINGLE FAMILY DWELLINGS.

1. The minimum area and width requirements of a zoning lot shall be determined upon the average slope of the lot and shall conform to the following schedule:

<u>Average Slope of Lot*</u>	<u>Minimum Area (in Square feet)</u>	<u>Minimum Width (at min. front setback)</u>
0 - 9.9%	40,000 (.92 ac.)	110 ft.
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15 - 19.9%	80,000 (1.84 ac.)	200 ft.
20 - 24.9%	120,000 (2.76 ac.)	250 ft.
25%+	Not Buildable	Not Buildable

* Average Slope of Lot shall be determined in accordance with the provisions of Section 3.1.11.5 of the Alpine City Development Code.

2. The City Council may, with a recommendation from the Planning Commission and with input from the applicant, modify lot lines to reduce angles, corners, and odd configurations when:
 - a. A concept plan has been provided which meets the criteria set forth in section 3.4.4.1;
 - b. The modified concept plan does not have any more or less lots than were shown in the concept plan;
 - c. The modified concept plan does not contain any lots which have less than 110 feet of frontage or 40,000 square feet in total area.
 - d. The lots within the modified concept plan each contain a minimum 40,000 square feet of area outside the mapped 100-year flood plain areas.