

**Strawberry Ranch Special Service District  
Proposed Budget  
Fiscal Year Ending December 31, 2021**

Description	GL No.	2019 Actual	2020 Projected	2021 Proposed Budget	Change
<b>Revenues</b>					
Inspection Fees	32500	\$ -0-	\$ 78,430.00	\$ 50,000.00	(28,430.00)
Contribution from Fund Balance	xxxxx			-	
<b>Total Revenues</b>			78,430.00	50,000.00	(28,430.00)
<b>Expenditures / Expenses</b>					
Overhead/Management	49000		11,900.00	36,400.00	24,500.00
Contribution to Fund Balance	0		66,530.00	13,600.00	(52,930.00)
<b>Total Expenditures / Expenses</b>			78,430.00	50,000.00	(28,430.00)
<b>Net Income / (Loss)</b>		\$ -0-	\$ -0-	\$ -0-	\$ -0-