

STRAWBERRY LAKEVIEW SPECIAL SERVICE DISTRICT  
CERTIFICATION OF BUDGET RESOLUTION  
2020-01

Adoption of Budget Information:

Incompliance with Title 17, Chapter, 36 Section 15, Utah Code:

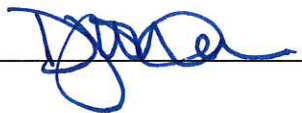
I, the undersigned, certify that the attached budget document is a true and correct copy of the 2021 budget of Strawberry Lakeview Special Service District for calendar year ending December 31, 2021 as approved and adopted by Resolution No. 2020-01 dated December 8, 2020. An appropriate public hearing was held on December 8, 2020, 6:00 P.M. for all budgetary funds.

Dated on December 8, 2020



Jeff Wade  
Board Chair

Attest:



**Strawberry Lakeview Special Service District  
Proposed Budget 2021  
Fiscal Year Ending December 31, 2021**

Description	GL No.	2019 Actual	2020 Projected	2021 Proposed Budget	Change	
<b>Revenues</b>						
Charges for Services	31000	\$ 48,926.04	\$ 50,880.00	\$ 52,900.00	\$ 2,020.00	3.97%
Penalties	33000	318.47	340.00	340.00		0.00%
Hook Up Fees	35000	500.00				
Interest Revenue	37000	158.56	100.00	80.00	(20.00)	-20.00%
Contribution from Fund Balance	xxxxx			4,710.00	4,710.00	
<b>Total Revenues</b>		<u>49,903.07</u>	<u>51,320.00</u>	<u>58,030.00</u>	<u>6,710.00</u>	13.07%
<b>Expenses</b>						
Utilities	46000	394.41	720.00	710.00	(10.00)	-1.39%
Overhead/Management	49000	26,493.35	22,700.00	22,300.00	(400.00)	-1.76%
Legal Fees	50000	162.50				
Bank Charges	50700	375.48	450.00	500.00	50.00	11.11%
Materials	51000					
Repairs and Maintenance	51100		6,000.00	9,600.00	3,600.00	60.00%
Supplies	52000	239.63	500.00	300.00	(200.00)	-40.00%
Tools	52500					
Services	53000	6,513.14	6,200.00	14,860.00	8,660.00	139.68%
Insurance- Liability	54000	100.00	100.00	120.00	20.00	20.00%
Depreciation Expense	72000	9,632.34	9,640.00	9,640.00		0.00%
Contribution to Fund Balance	0	5,992.22	5,010.00		(5,010.00)	-100.00%
<b>Total Expenditures / Expenses</b>		<u>49,903.07</u>	<u>51,320.00</u>	<u>58,030.00</u>	<u>6,710.00</u>	13.07%
<b>Net Income / (Loss)</b>		<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	<u>\$ -0-</u>	