TWIN CREEKS SSD WATER IMPACT FEES

Meter Size	Equivalent Meter Ratio ¹	Approved Water Impact Fee	
1" and smaller	1.0	\$6,139	
1-1/2"	2.0	\$12,278	
2"	3.2	\$19,644	
3"	6.0	\$36,833	
4"	10.0	\$61,388	

Table 5-1 Impact Fee Calculation Per ERU

Sewer Collection System Components	Total Cost of Component	% Serving 10-year Growth	Cost Serving 10-year Growth	10-year ERUs Served	Cost Per ERU
Collection Facilities			′	177	***************************************
Existing Facilities	\$2,598,943	9.40%	\$244,301	652	\$374.69
Existing Facility Interest Costs					William William of English Superior States on the States of States
Outstanding	\$0	0.00%	\$0	652	\$0.00
10-year Projects	\$2,216,000	9.37%	\$207,647	652	\$318.48
10-Year Project Interest Costs	\$1,072,036	9.37%	\$100,453	652	\$154.07
Subtotal	\$5,886,979		\$552,401		\$847.24
Other				-	
Impact Fee Studies	\$43,000	100.00%	\$43,000	652	\$65.95
Heber City Capacity Agreement Fee	\$1,225	100.00%	\$1,225	Each New ERU	\$1,217.00
Subtotal					\$1,290.95
Total		-	e		\$2,13019

Table 5-2 Recommended Impact Fee

		Maximum
		Allowable
Impact Fee	Impact Fee	(Recommended)
Prior to 2015	2015 to Present	Impact Fee
\$3,731	\$1,334	\$2,130